

Comparative Revenue Statement
Sales and Use Tax
Net Receipts to General Fund

Fiscal Year 2003		Fiscal Year 2002		Fiscal Year 2003 over Fiscal Year 2002	
<u>Month</u>	<u>General Fund Receipts</u>	<u>General Fund Receipts</u>	<u>Difference</u>	<u>Growth</u>	
August	220,489,672	217,399,308	3,090,364	1.42%	
September	221,459,240	214,492,655	6,966,585	3.25%	
October	233,309,687	222,418,657	10,891,030	4.90%	
November	212,654,471	220,511,986	(7,857,515)	-3.56%	
December	219,322,546	214,122,178	5,200,368	2.43%	
January	291,419,916	287,805,613	3,614,303	1.26%	
February	185,726,272	182,075,256	3,651,016	2.01%	
March	177,937,940	186,971,839	(9,033,899)	-4.83%	
April	230,850,901	222,517,082	8,333,819	3.75%	
May	219,278,039	212,713,650	6,564,389	3.09%	
June	222,342,418	218,735,509	3,606,909	1.65%	
July	262,269,752	251,329,733	10,940,019	2.42%	
Year-to-Date	2,697,060,854	2,651,093,466	45,967,388		