

Comparative Revenue Statement
Sales and Use Tax
Net Receipts to General Fund

Fiscal Year 1996		Fiscal Year 1995		Fiscal Year 1996 over Fiscal Year 1995	
<u>Month</u>	<u>General Fund Receipts</u>	<u>General Fund Receipts</u>	<u>Difference</u>	<u>Growth</u>	
August	160,839,928	156,273,493	4,566,435	2.92%	
September	165,586,861	163,381,590	2,205,271	1.35%	
October	171,972,892	165,711,317	6,261,575	3.78%	
November	159,257,524	160,607,250	(1,349,726)	-0.84%	
December	164,731,342	163,689,954	1,041,388	0.64%	
January	220,698,234	216,844,044	3,854,190	1.78%	
February	128,807,261	136,573,126	(7,765,865)	-5.69%	
March	139,292,808	137,594,681	1,698,127	1.23%	
April	171,261,498	156,830,680	14,430,818	9.20%	
May	162,621,938	154,602,105	8,019,833	5.19%	
June	169,014,809	163,605,477	5,409,332	3.31%	
July	186,209,805	175,316,803	10,893,002	6.21%	
Year-to-Date	2,000,294,900	1,951,030,520	49,264,380	2.53%	