

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date May 2020 and 2019

Month of May

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 135,653.55	\$ 1,318,823.22	\$ (1,183,169.67)	(89.7) %
Wine	128,027.62	476,961.91	(348,934.29)	(73.2)
Beer	463,448.59	782,512.44	(319,063.85)	(40.8)
Cigarettes	22,476,002.55	26,855,890.33	(4,379,887.78)	(16.3)
Other Tobacco Products	4,392,748.53	3,066,575.48	1,326,173.05	43.2
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	264,375.00	37,100.00	227,275.00	100.0
Alcohol Permits	13,540.00	35,115.00	(21,575.00)	(61.4)
O.T.P. License Fees	275.00	2,425.00	(2,150.00)	(88.7)
Miscellaneous Alcohol	3,270.00	2,500.00	770.00	30.8
Miscellaneous Tobacco	1,076.45	28,156.00	(27,079.55)	(96.2)
	<u>\$ 27,878,417.29</u>	<u>\$ 32,606,059.38</u>	<u>\$ (4,727,642.09)</u>	<u>(14.5) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(3,796.21)	(1,468.12)	(2,328.09)	(100.0)
General Fund	<u>\$ 27,874,621.08</u>	<u>\$ 32,604,591.26</u>	<u>\$ (4,729,970.18)</u>	<u>(14.5) %</u>

Fiscal Year to Date

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 12,504,897.83	\$ 13,988,267.95	\$ (1,483,370.12)	(10.6) %
Wine	4,709,202.59	5,361,466.99	(652,264.40)	(12.2)
Beer	6,479,137.48	7,085,306.50	(606,169.02)	(8.6)
Cigarettes	268,197,064.99	272,761,724.68	(4,564,659.69)	(1.7)
Other Tobacco Products	35,285,133.62	34,415,472.36	869,661.26	2.5
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	312,870.00	433,597.50	(120,727.50)	(27.8)
Alcohol Permits	1,195,355.00	1,336,405.00	(141,050.00)	(10.6)
O.T.P. License Fees	10,050.00	12,600.00	(2,550.00)	(20.2)
Miscellaneous Alcohol	44,270.00	55,645.00	(11,375.00)	(20.4)
Miscellaneous Tobacco	67,699.23	68,874.07	(1,174.84)	(1.7)
	<u>\$ 328,805,680.74</u>	<u>\$ 335,519,360.05</u>	<u>\$ (6,713,679.31)</u>	<u>(2.0) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(91,695.25)	(103,457.93)	11,762.68	11.4
General Fund	<u>\$ 328,713,985.49</u>	<u>\$ 335,415,902.12</u>	<u>\$ (6,701,916.63)</u>	<u>(2.0) %</u>