

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date May 2018 and 2017

Month of May

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,242,527	\$ 1,220,190	\$ 22,337	1.8 %
Wine	442,560	496,004	(53,444)	(10.8)
Beer	713,650	719,924	(6,274)	(0.9)
Cigarettes	27,308,501	25,140,640	2,167,861	8.6
Other Tobacco Products	3,321,509	3,097,033	224,476	7.2
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	88,370	48,350	40,020	82.8
Alcohol Permits	25,245	36,420	(11,175)	(30.7)
O.T.P. License Fees	825	525	300	57.1
Miscellaneous Alcohol	4,730	3,980	750	18.8
Miscellaneous Tobacco	14,700	804	13,896	100.0 +
	<u>\$ 33,162,617</u>	<u>\$ 30,763,870</u>	<u>\$ 2,398,747</u>	<u>7.8 %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(1,496)	(5,402)	3,906	72.3
General Fund	<u>\$ 33,161,121</u>	<u>\$ 30,758,468</u>	<u>\$ 2,402,653</u>	<u>7.8 %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 13,586,800	\$ 13,555,201	\$ 31,599	0.2 %
Wine	5,349,856	5,817,796	(467,940)	(8.0)
Beer	6,686,168	6,740,960	(54,792)	(0.8)
Cigarettes	285,411,575	294,131,157	(8,719,582)	(3.0)
Other Tobacco Products	34,345,720	31,248,439	3,097,281	9.9
Fines/Offer in Compromise	-	500	(500)	(100.0)
Alcohol License Fees	544,882	392,265	152,617	38.9
Alcohol Permits	1,164,775	1,247,220	(82,445)	(6.6)
O.T.P. License Fees	11,300	10,695	605	5.7
Miscellaneous Alcohol	56,510	42,210	14,300	33.9
Miscellaneous Tobacco	129,472	51,155	78,317	100.0 +
	<u>\$ 347,287,058</u>	<u>\$ 353,237,598</u>	<u>\$ (5,950,540)</u>	<u>(1.7) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(84,376)	(81,002)	(3,374)	(4.2)
General Fund	<u>\$ 347,202,682</u>	<u>\$ 353,156,596</u>	<u>\$ (5,953,914)</u>	<u>(1.7) %</u>