

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date December 2017 and 2016

Month of December

	<u>2017</u>	<u>2016</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,560,047	\$ 1,282,970	\$ 277,077	21.6 %
Wine	544,954	1,068,154	(523,200)	(49.0)
Beer	574,786	615,443	(40,657)	(6.6)
Cigarettes	29,946,747	31,540,708	(1,593,961)	(5.1)
Other Tobacco Products	3,355,816	2,975,627	380,189	12.8
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	3,850	2,200	1,650	75.0
Alcohol Permits	33,525	35,290	(1,765)	(5.0)
O.T.P. License Fees	-	-	-	-
Miscellaneous Alcohol	10,200	2,400	7,800	100.0 +
Miscellaneous Tobacco	345	1,055	(710)	(67.3)
	<u>\$ 36,030,270</u>	<u>\$ 37,523,847</u>	<u>\$ (1,493,577)</u>	<u>(4.0) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(2,940)	(8,143)	5,203	63.9
General Fund	<u>\$ 36,027,330</u>	<u>\$ 37,515,704</u>	<u>\$ (1,488,374)</u>	<u>(4.0) %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 7,008,034	\$ 6,881,857	\$ 126,177	1.8 %
Wine	2,629,070	3,139,168	(510,098)	(16.2)
Beer	3,607,498	3,614,905	(7,407)	(0.2)
Cigarettes	155,485,090	161,462,847	(5,977,757)	(3.7)
Other Tobacco Products	17,544,192	15,641,428	1,902,764	12.2
Fines/Offer in Compromise	-	500	(500)	(100.0)
Alcohol License Fees	32,833	39,722	(6,889)	(17.3)
Alcohol Permits	758,795	984,500	(225,705)	(22.9)
O.T.P. License Fees	750	1,525	(775)	(50.8)
Miscellaneous Alcohol	26,380	17,300	9,080	52.5
Miscellaneous Tobacco	100,618	38,414	62,204	100.0 +
	<u>\$ 187,193,260</u>	<u>\$ 191,822,166</u>	<u>\$ (4,628,906)</u>	<u>(2.4) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(44,681)	(58,273)	13,592	23.3
General Fund	<u>\$ 187,148,579</u>	<u>\$ 191,763,893</u>	<u>\$ (4,615,314)</u>	<u>(2.4) %</u>

Note:

Current Year License Fee & Permit receipt information not available due to IT reporting delays. This information will be reported in January.