

**Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date October 2013 and 2012**

Month of October

	<u>2013</u>	<u>2012</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,152,878	\$ 1,183,935	\$ (31,057)	(2.6) %
Wine	475,111	466,889	8,222	1.8
Beer	558,031	696,791	(138,760)	(19.9)
Cigarettes	32,358,081	29,693,822	2,664,259	9.0
Other Tobacco Products	3,422,421	3,139,577	282,844	9.0
Fines/Offer in Compromise	500	-	500	100.0
Alcohol License Fees	2,813	4,425	(1,612)	(36.4)
Alcohol Permits	709,495	382,910	326,585	85.3
O.T.P. License Fees	-	750	(750)	(100.0)
Miscellaneous Alcohol	3,000	1,400	1,600	114.3
Miscellaneous Tobacco	7,579	1,960,172	(1,952,593)	(99.6)
General Fund (Note)	<u>\$ 38,689,909</u>	<u>\$ 37,530,671</u>	<u>\$ 1,159,238</u>	<u>3.1</u> %

Fiscal Year to Date

	<u>2014</u>	<u>2013</u>	<u>Difference</u>	
Distilled Spirits	\$ 3,731,608	\$ 3,611,432	\$ 120,176	3.3 %
Wine	1,424,515	1,446,184	(21,669)	(1.5)
Beer	2,320,869	2,499,083	(178,214)	(7.1)
Cigarettes	103,723,639	107,113,680	(3,390,041)	(3.2)
Other Tobacco Products	9,344,025	9,632,916	(288,891)	(3.0)
Fines/Offer in Compromise	1,750	-	1,750	100.0
Alcohol License Fees	18,991	15,253	3,738	24.5
Alcohol Permits	815,940	629,485	186,455	29.6
O.T.P. License Fees	775	3,000	(2,225)	(74.2)
Miscellaneous Alcohol	12,630	5,400	7,230	100.0 +
Miscellaneous Tobacco	13,279	2,229,675	(2,216,396)	(99.4)
General Fund (Note)	<u>#####</u>	<u>#####</u>	<u>\$(5,778,087)</u>	<u>(4.5)</u> %

Note:

Legislation required a transfer of Alcohol and Tobacco tax to the Budget Restoration Fund in Fiscal 2013 in the amount of \$5 million. This amount is included in the General Fund total for comparability.