

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Periods Ended August 2013 and 2012

Month of August

	<u>FY 2014</u>	<u>FY 2013</u>	<u>Difference</u>	
<u>Receipts:</u>				
Distilled Spirits	\$ 1,119,276	1,066,315	\$ 52,961	5.0 %
Wine	442,537	433,196	9,341	2.2
Beer	894,931	899,869	(4,938)	(0.5)
Cigarettes	31,477,510	33,231,779	(1,754,269)	(5.3)
Other Tobacco Products (1)	2,476,152	2,831,775	(355,623)	(12.6)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	7,115	20	7,095	100.0 +
Alcohol Permits	26,330	30,600	(4,270)	(14.0)
Other Tobacco Products License Fees	525	750	(225)	(30.0)
Miscellaneous Alcohol	2,030	400	1,630	100.0 +
Miscellaneous Tobacco	4,837	85,739	(80,902)	(94.4)
	<u>\$ 36,451,243</u>	<u>\$ 38,580,443</u>	<u>\$ (2,129,200)</u>	<u>(5.5) %</u>

Fiscal Year to Date

	<u>FY 2014</u>	<u>FY 2013</u>	<u>Difference</u>	
<u>Receipts:</u>				
Distilled Spirits	\$ 1,283,360	\$ 1,072,707	\$ 210,653	19.6 %
Wine	463,175	466,875	(3,700)	(0.8)
Beer	957,063	965,452	(8,389)	(0.9)
Cigarettes	39,324,120	42,068,431	(2,744,311)	(6.5)
Other Tobacco Products (1)	3,145,584	3,195,836	(50,252)	(1.6)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	14,265	7,190	7,075	98.4
Alcohol Permits	89,890	92,780	(2,890)	(3.1)
Other Tobacco Products License Fees	775	1,250	(475)	(38.0)
Miscellaneous Alcohol	2,830	2,200	630	28.6
Miscellaneous Tobacco (2)	4,146	150,625	(146,479)	(97.2)
	<u>45,285,208</u>	<u>48,023,346</u>	<u>(2,738,138)</u>	<u>(5.7)</u>
<u>Less Distribution:</u>				
Budget Restoration Fund		5,000,000	(5,000,000)	(100)
General Fund	<u>\$ 45,285,208</u>	<u>\$ 43,023,346</u>	<u>\$ 2,261,862</u>	<u>5.3 %</u>

(1) Senate Bill 1302 increased various tax rates on Other Tobacco Products for fiscal year 2013.

(2) Senate Bill 1302 imposed floor tax on OTP (Other Tobacco Products)