

Comptroller of Maryland  
Revenue Administration Division  
Alcohol and Tobacco Tax  
Comparative Statement of Net Receipts  
For the Month and Fiscal Period Ended May 2012

Receipts:	Current Month				Year to Date			
	<u>2012</u>	<u>2011</u>	<u>Difference</u>		<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,319,169.79	\$ 1,369,325.35	\$ (50,155.56)	(3.7) %	\$ 12,958,910.25	12,538,210.19	\$ 420,700.06	3.4 %
Wine	483,833.93	500,048.67	(16,214.74)	(3.2)	4,985,981.12	4,832,367.80	153,613.32	3.2
Beer	738,782.65	757,634.24	(18,851.59)	(2.5)	7,392,470.76	7,335,714.55	56,756.21	0.8
Cigarettes	33,210,324.49	33,112,054.10	98,270.39	0.3	336,266,042.12	333,719,297.63	2,546,744.49	0.8
Other Tobacco Products	980,643.90	923,873.90	56,770.00	6.1	10,682,131.08	10,449,314.65	232,816.43	2.2
Subtotal	<u>36,732,754.76</u>	<u>36,662,936.26</u>	<u>69,818.50</u>		<u>372,285,535.33</u>	<u>368,874,904.82</u>	<u>3,410,630.51</u>	
Fines & Forfeitures	-	200.00	(200.00)		285.00	1,825.00	(1,540.00)	
A.B. License Fees	37,730.00	10,810.00	26,920.00		342,647.50	227,810.00	114,837.50	
A.B. Permit Fees	19,950.00	34,895.00	(14,945.00)		1,052,513.38	1,591,605.00	(539,091.62)	
OTP License Fees	3,750.00	-	3,750.00		21,250.00	-	21,250.00	
Misc. Alcoholic Bev	1,230.00	1,490.00	(260.00)		42,080.00	24,220.00	17,860.00	
Misc. Tobacco Tax	11,660.97	47,176.17	(35,515.20)		953,375.06	(150,632.66)	1,104,007.72	
Gross Receipts	<u>36,807,075.73</u>	<u>36,757,507.43</u>	<u>49,568.30</u>	0.1	<u>374,697,686.27</u>	<u>370,569,732.16</u>	<u>4,127,954.11</u>	1.1
Less Refunds:								
Distilled Spirits	-	-	-		-	16.82	(16.82)	
Wine	13.93	-	13.93		2,931.07	-	2,931.07	
Beer	11,934.80	34,803.50	(22,868.70)		24,274.40	42,639.80	(18,365.40)	
Cigarettes	261,963.15	-	261,963.15		261,963.15	17,952.14	244,011.01	
Other Tobacco Products	-	106,987.60	(106,987.60)		8,542.54	117,287.43	(108,744.89)	
A.B. Licenses	-	-	-		-	-	-	
A.B. Permit Fees	-	-	-		-	-	-	
Misc. Alcoholic Bev	-	-	-		3,000.00	-	3,000.00	
Misc. Tobacco Tax	-	-	-		15,823.20	-	15,823.20	
Total Refunds	<u>273,911.88</u>	<u>141,791.10</u>	<u>132,120.78</u>		<u>316,534.36</u>	<u>177,896.19</u>	<u>138,638.17</u>	
Net Receipts	<u>\$ 36,533,163.85</u>	<u>\$ 36,615,716.33</u>	<u>\$ (82,552.48)</u>	<u>(0.2) %</u>	<u>\$ 374,381,151.91</u>	<u>\$ 370,391,835.97</u>	<u>\$ 3,989,315.94</u>	<u>1.1 %</u>