

Comptroller of Maryland  
Revenue Administration Division  
Alcohol and Tobacco Tax  
Comparative Statement of Net Receipts  
For the Month and Fiscal Period Ended February 2012

Receipts:	Current Month				Year to Date			
	<u>2012</u>	<u>2011</u>	<u>Difference</u>		<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Distilled Spirits	\$ 884,266.86	\$ 830,744.51	\$ 53,522.35	6.4 %	\$ 9,023,667.43	\$ 8,693,476.50	\$ 330,190.93	3.8 %
Wine	389,169.10	373,504.97	15,664.13	4.2	3,504,660.63	3,336,653.56	168,007.07	5.0
Beer	663,361.64	619,394.52	43,967.12	7.1	5,167,489.66	5,205,036.85	(37,547.19)	(0.7)
Cigarettes	27,722,117.76	30,215,600.02	(2,493,482.26)	(8.3)	239,508,117.25	238,952,379.06	555,738.19	0.2
Other Tobacco Products	882,624.70	759,072.45	123,552.25	16.3	7,469,959.99	7,241,686.05	228,273.94	3.2
Subtotal	<u>30,541,540.06</u>	<u>32,798,316.47</u>	<u>(2,256,776.41)</u>		<u>264,673,894.96</u>	<u>263,429,232.02</u>	<u>1,244,662.94</u>	
Fines & Forfeitures	-	-	-		200.00	255.00	(55.00)	
A.B. License Fees	1,010.00	997.50	12.50		16,510.00	15,615.00	895.00	
A.B. Permit Fees	28,980.00	26,680.00	2,300.00		977,590.00	1,448,690.00	(471,100.00)	
OTP License Fees	750.00	-	750.00		9,250.00	-	9,250.00	
Misc. Alcoholic Bev	2,800.00	200.00	2,600.00		27,210.00	11,000.00	16,210.00	
Misc. Tobacco Tax	78,602.26	7,164.97	71,437.29		900,089.37	(237,208.98)	1,137,298.35	
Gross Receipts	<u>30,653,682.32</u>	<u>32,833,358.94</u>	<u>(2,179,676.62)</u>	(6.6)	<u>266,604,744.33</u>	<u>264,667,583.04</u>	<u>1,937,161.29</u>	0.7
Less Refunds:								
Distilled Spirits	-	-	-		-	16.82	(16.82)	
Wine	45.74	-	45.74		2,917.14	-	2,917.14	
Beer	8,561.44	-	8,561.44		10,609.71	2,886.85	7,722.86	
Cigarettes	-	-	-		-	17,952.14	(17,952.14)	
Other Tobacco Products	-	-	-		7,557.33	10,299.83	(2,742.50)	
A.B. Licenses	-	-	-		-	-	-	
A.B. Permit Fees	-	-	-		-	-	-	
Misc. Alcoholic Bev	-	-	-		3,000.00	-	3,000.00	
Misc. Tobacco Tax	-	-	-		15,823.20	-	15,823.20	
Total Refunds	<u>8,607.18</u>	<u>-</u>	<u>8,607.18</u>		<u>39,907.38</u>	<u>31,155.64</u>	<u>8,751.74</u>	
Net Receipts	<u>\$ 30,645,075.14</u>	<u>\$ 32,833,358.94</u>	<u>\$ (2,188,283.80)</u>	(6.6) %	<u>\$ 266,564,836.95</u>	<u>\$ 264,636,427.40</u>	<u>\$ 1,928,409.55</u>	0.7 %