

COMPTROLLER OF MARYLAND
REVENUE ADMINISTRATION DIVISION
Revenue Accounting
Alcohol and Tobacco Tax

COMPARATIVE STATEMENT OF REVENUES AND REFUNDS FOR
June 2009 and June 2010

	Current Month				Final Twelve Months			
	June 2009	June 2010	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2009	F.Y. 2010	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,244,212.20	\$ 2,767,146.02	\$ 1,522,933.82	122.40%	\$ 14,707,950.45	\$ 15,163,579.88	\$ 455,629.43	3.10%
Wine	334,845.26	929,379.76	594,534.50	177.55%	5,258,757.41	5,600,052.51	341,295.10	6.49%
Beer	894,417.82	1,788,301.67	893,883.85	99.94%	9,235,670.58	9,137,176.16	(98,494.42)	-1.07%
Cigarettes	33,376,910.26	59,538,352.57	26,161,442.31	78.38%	395,911,876.44	394,905,981.70	(1,005,894.74)	-0.25%
Other Tobacco Products	919,926.75	1,878,179.13	958,252.38	104.17%	10,976,841.88	11,941,951.41	965,109.53	8.79%
Subtotal	\$ 36,770,312.29	\$ 66,901,359.15	\$ 30,131,046.86		\$ 436,091,096.76	\$ 436,748,741.66	\$ 657,644.90	
Fines & Forfeitures	0.00	0.00	0.00		2,720.00	7,505.00	4,785.00	
A.B. License Fees	6,750.00	4,620.00	(2,130.00)		309,390.00	300,705.00	(8,685.00)	
A.B. Permit Fees	18,150.00	18,455.00	305.00		778,440.00	889,610.00	111,170.00	
Tob. License Fees	0.00	0.00	0.00		0.00	274,244.00	274,244.00	
Misc. Alcoholic Bev	3,370.00	400.00	(2,970.00)		39,230.98	18,640.00	(20,590.98)	
Misc. Tobacco Tax	66,957.16	310,011.64	243,054.48		566,846.98	674,455.54	107,608.56	
Gross Receipts	\$ 36,865,539.45	\$ 67,234,845.79	\$ 30,369,306.34	82.38%	\$ 437,787,724.72	\$ 438,913,901.20	\$ 1,126,176.48	0.26%
Less: Refunds	86,391.85	364.71	(86,027.14)		419,042.91	1,636,953.34	1,217,910.43	
Net Receipts	\$ 36,779,147.60	\$ 67,234,481.08	\$ 30,455,333.48	82.81%	\$ 437,368,681.81	\$ 437,276,947.86	\$ (91,733.95)	-0.02%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 10,380.45	\$ 10,380.45	
Wine	0.00	0.00	0.00		0.00	64.56	64.56	
Beer	2,694.36	364.71	(2,329.65)		141,446.77	16,498.44	(124,948.33)	
Cigarettes	65,617.49	0.00	(65,617.49)		149,599.14	1,432,154.35	1,282,555.21	
Other Tobacco Products	0.00	0.00	0.00		0.00	173,355.54	173,355.54	
A.B. Licenses	0.00	0.00	0.00		0.00	2,000.00	2,000.00	
A.B. Permit Fees	0.00	0.00	0.00		50.00	500.00	450.00	
Misc. Alcoholic Bev	2,000.00	0.00	(2,000.00)		2,000.00	1,000.00	(1,000.00)	
Misc. Tobacco Tax	16,080.00	0.00	(16,080.00)		125,947.00	1,000.00	(124,947.00)	
Total Refunds	\$ 86,391.85	\$ 364.71	\$ (86,027.14)		\$ 419,042.91	\$ 1,636,953.34	\$ 1,217,910.43	