

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 February 2007 and February 2008

	Current Month				Eight Months			
	February 2007	February 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2007	F.Y. 2008	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 833,457.32	\$ 807,171.65	\$ (26,285.67)	-3.15%	\$ 8,226,902.16	\$ 8,307,389.48	\$ 80,487.32	0.98%
Wine	323,176.15	335,712.78	12,536.63	3.88%	2,986,431.73	3,084,610.38	98,178.65	3.29%
Beer	730,913.01	710,969.65	(19,943.36)	-2.73%	5,529,738.60	5,504,930.69	(24,807.91)	-0.45%
Cigarettes	18,374,184.78	25,583,400.81	7,209,216.03	39.24%	162,880,079.77	177,790,142.88	14,910,063.11	9.15%
Other Tobacco Products	682,392.51	710,111.00	27,718.49	4.06%	5,442,475.21	5,847,647.98	405,172.77	7.44%
Subtotal	\$ 20,944,123.77	\$ 28,147,365.89	\$ 7,203,242.12		\$ 185,065,627.47	\$ 200,534,721.41	\$ 15,469,093.94	
Fines & Forfeitures	0.00	0.00	0.00		5,000.00	2,500.00	(2,500.00)	
A.B. License Fees	525.00	740.00	215.00		22,355.00	12,507.50	(9,847.50)	
A.B. Permit Fees	12,390.00	15,130.00	2,740.00		806,110.00	742,720.00	(63,390.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	575.00	3,475.00	2,900.00		9,655.00	23,347.00	13,692.00	
Misc. Tobacco Tax	2,905.24	498,718.12	495,812.88		553,776.23	2,389,899.62	1,836,123.39	
Gross Receipts	\$ 20,960,519.01	\$ 28,665,429.01	\$ 7,704,910.00	36.76%	\$ 186,462,523.70	\$ 203,705,695.53	\$ 17,243,171.83	9.25%
Less: Refunds	14,238.98	3,779.20	(10,459.78)		135,477.64	30,861.55	(104,616.09)	
Net Receipts	\$ 20,946,280.03	\$ 28,661,649.81	\$ 7,715,369.78	36.83%	\$ 186,327,046.06	\$ 203,674,833.98	\$ 17,347,787.92	9.31%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	6,351.43	3,579.20	(2,772.23)		75,141.18	30,661.55	(44,479.63)	
Cigarettes	7,887.55	0.00	(7,887.55)		52,738.73	0.00	(52,738.73)	
Other Tobacco Products	0.00	0.00	0.00		2,187.73	0.00	(2,187.73)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		150.00	0.00	(150.00)	
Misc. Alcoholic Bev	0.00	200.00	200.00		150.00	200.00	50.00	
Misc. Tobacco Tax	0.00	0.00	0.00		5,110.00	0.00	(5,110.00)	
	\$ 14,238.98	\$ 3,779.20	\$ (10,459.78)		\$ 135,477.64	\$ 30,861.55	\$ (104,616.09)	