

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 December 2006 and December 2007

	Current Month				Six Months			
	December 2006	December 2007	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2007	F.Y. 2008	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,380,632.06	\$ 1,312,226.98	\$ (68,405.08)	-4.95%	\$ 6,100,300.48	\$ 6,137,757.78	\$ 37,457.30	0.61%
Wine	481,710.66	480,147.85	(1,562.81)	-0.32%	2,106,899.50	2,177,446.19	70,546.69	3.35%
Beer	697,784.54	768,316.10	70,531.56	10.11%	4,002,920.19	4,163,168.53	160,248.34	4.00%
Cigarettes	23,920,200.82	31,338,284.51	7,418,083.69	31.01%	124,902,977.51	129,760,040.94	4,857,063.43	3.89%
Other Tobacco Products	665,448.79	726,506.92	61,058.13	9.18%	3,871,723.03	4,221,357.86	349,634.83	9.03%
Subtotal	\$ 27,145,776.87	\$ 34,625,482.36	\$ 7,479,705.49		\$ 140,984,820.71	\$ 146,459,771.30	\$ 5,474,950.59	
Fines & Forfeitures	0.00	0.00	0.00		0.00	2,500.00	2,500.00	
A.B. License Fees	750.00	1,750.00	1,000.00		21,680.00	10,555.00	(11,125.00)	
A.B. Permit Fees	18,725.00	14,325.00	(4,400.00)		773,690.00	711,480.00	(62,210.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	255.00	2,200.00	1,945.00		7,025.00	9,771.00	2,746.00	
Misc. Tobacco Tax	50,661.00	27,660.36	(23,000.64)		533,774.23	262,070.91	(271,703.32)	
Gross Receipts	\$ 27,216,167.87	\$ 34,671,417.72	\$ 7,455,249.85	27.39%	\$ 142,320,989.94	\$ 147,456,148.21	\$ 5,135,158.27	3.61%
Less: Refunds	35,592.43	5,544.04	(30,048.39)		96,258.86	27,082.35	(69,176.51)	
Net Receipts	\$ 27,180,575.44	\$ 34,665,873.68	\$ 7,485,298.24	27.54%	\$ 142,224,731.08	\$ 147,429,065.86	\$ 5,204,334.78	3.66%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	35,592.43	5,544.04	(30,048.39)		65,537.19	27,082.35	(38,454.84)	
Cigarettes	0.00	0.00	0.00		25,439.67	0.00	(25,439.67)	
Other Tobacco Products	0.00	0.00	0.00		68.00	0.00	(68.00)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		50.00	0.00	(50.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		150.00	0.00	(150.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		5,014.00	0.00	(5,014.00)	
	\$ 35,592.43	\$ 5,544.04	\$ (30,048.39)		\$ 96,258.86	\$ 27,082.35	\$ (69,176.51)	