

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 ALCOHOL AND TOBACCO TAX DIVISION
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 May 2002 and May 2003

	Current Month				Eleven Months			
	May 2002	May 2003	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2002	F.Y. 2003	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,022,370.35	\$ 1,066,649.16	\$ 44,278.81	4.33%	\$ 10,157,356.11	\$ 10,106,386.30	\$ (50,969.81)	-0.50%
Wine	342,168.49	394,130.74	51,962.25	15.19%	3,525,255.12	3,658,430.78	133,175.66	3.78%
Beer	812,800.10	775,766.59	(37,033.51)	-4.56%	7,643,195.40	7,443,237.25	(199,958.15)	-2.62%
Cigarettes	17,406,550.56	21,003,264.24	3,596,713.68	20.66%	165,645,517.09	222,016,856.85	56,371,339.76 *	34.03%
Other Tobacco Products	478,715.51	764,311.14	285,595.63	59.66%	5,194,475.71	5,562,563.16	368,087.45	7.09%
Subtotal	\$ 20,062,605.01	\$ 24,004,121.87	\$ 3,941,516.86		\$ 192,165,799.43	\$ 248,787,474.34	\$ 56,621,674.91	
Fines & Forfeitures	4,250.00	0.00	(4,250.00)		64,425.00	16,000.00	(48,425.00)	
A.B. License Fees	14,600.00	10,700.00	(3,900.00)		216,970.00	220,890.00	3,920.00	
A.B. Permit Fees	11,875.00	10,451.00	(1,424.00)		386,654.00	401,436.00	14,782.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	570.00	275.00	(295.00)		19,003.00	21,133.00	2,130.00	
Misc. Tobacco Tax	57,768.79	23,084.88	(34,683.91)		500,046.85	11,272,626.88	10,772,580.03	
Gross Receipts	\$ 20,151,668.80	\$ 24,048,632.75	\$ 3,896,963.95	19.34%	\$ 193,352,898.28	\$ 260,719,560.22	\$ 67,366,661.94	34.84%
Less: Refunds	473.83	2,224.68	1,750.85		114,646.27	441,493.74	326,847.47	
Net Receipts	\$ 20,151,194.97	\$ 24,046,408.07	\$ 3,895,213.10	19.33%	\$ 193,238,252.01	\$ 260,278,066.48	\$ 67,039,814.47	34.69%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		365.32	195.18	(170.14)	
Beer	400.52	2,224.68	1,824.16		56,781.50	47,985.82	(8,795.68)	
Cigarettes	73.31	0.00	(73.31)		57,074.45	237,661.79	180,587.34	
Other Tobacco Products	0.00	0.00	0.00		0.00	82,385.87	82,385.87	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		325.00	150.00	(175.00)	
Misc. Alcoholic Bev	0.00	0.00	0.00		100.00	0.00	(100.00)	
Misc. Tobacco Tax	0.00	0.00	0.00		0.00	73,115.08	73,115.08	
	\$ 473.83	\$ 2,224.68	\$ 1,750.85		\$ 114,646.27	\$ 441,493.74	\$ 326,847.47	

* Increase in cigarette stamp tax effective 06/01/02.