

COMPTROLLER OF MARYLAND
ALCOHOL AND TOBACCO TAX DIVISION
GOLDSTEIN TREASURY BUILDING
ANNAPOLIS, MARYLAND

Comparative Alcoholic Beverage Deliveries
And Cigarette Tax Stamp Sales For the Month of
December 2003

(In Gallons Unless Otherwise Indicated)

Deliveries Statewide

| | December-03 | December-02 | Difference | % of Change |
|---------------------------|--------------|--------------|------------|-------------|
| Beer | 9,153,218.94 | 8,991,448.21 | 161,770.73 | 1.80% |
| Distilled Spirits | 819,652.96 | 784,062.00 | 35,590.96 | 4.54% |
| Wine | 1,294,279.71 | 1,251,952.08 | 42,327.63 | 3.38% |
| Cigarette Tax Stamp Sales | 24,159,900 | 21,904,500 | 2,255,400 | 10.30% |

Deliveries by Political Subdivision

| | Beer | Other Beer Products | Distilled Spirits | Wine |
|-----------------|---------------------|------------------------|----------------------|---------------------|
| Allegany | 176,058.94 | 3,086.86 | 10,231.29 | 11,442.97 |
| Anne Arundel | 1,036,366.28 | 23,217.39 | 87,584.90 | 184,484.68 |
| Baltimore | 1,403,373.59 | 33,495.46 | 119,293.41 | 212,686.50 |
| Baltimore City | 1,183,074.25 | 31,758.23 | 126,582.73 | 110,468.58 |
| Calvert | 139,213.22 | 3,303.68 | 10,181.87 | 17,349.71 |
| Caroline | 63,570.61 | 1,519.25 | 3,772.63 | 3,462.58 |
| Carroll | 263,524.35 | 6,879.75 | 18,346.97 | 39,868.89 |
| Cecil | 251,494.10 | 5,965.45 | 35,408.69 | 35,375.91 |
| Charles | 218,021.46 | 5,682.33 | 23,418.75 | 23,412.67 |
| Dorchester | 65,180.44 | 1,451.17 | 4,766.02 | 4,640.04 |
| Frederick | 371,139.94 | 7,946.63 | 28,250.01 | 52,560.75 |
| Garrett | 61,257.09 | 1,537.15 | 4,077.63 | 6,337.88 |
| Harford | 413,726.03 | 9,511.64 | 23,070.85 | 45,989.53 |
| Howard | 328,674.85 | 7,161.43 | 29,201.80 | 70,231.88 |
| Kent | 38,615.17 | 798.51 | 3,678.89 | 6,572.45 |
| Montgomery | 829,466.63 | 4,981.55 | 93,866.62 | 238,528.49 |
| Prince George's | 1,159,776.15 | 37,102.03 | 128,892.15 | 118,265.32 |
| Queen Anne's | 86,489.37 | 1,754.73 | 6,230.43 | 13,037.70 |
| St Mary's | 158,819.94 | 3,615.20 | 11,316.09 | 14,499.79 |
| Somerset | 35,463.46 | 880.66 | 3,015.32 | 3,140.83 |
| Talbot | 65,214.36 | 1,230.06 | 7,303.56 | 19,320.69 |
| Washington | 269,638.44 | 5,848.83 | 20,556.53 | 24,294.75 |
| Wicomico | 193,659.55 | 4,569.10 | 8,945.83 | 21,184.18 |
| Worcester | 135,876.56 | 2,227.07 | 11,659.99 | 17,122.94 |
| Totals | 8,947,694.78 | 205,524.16 | 819,652.96 | 1,294,279.71 |

2/9/2004

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ALCOHOL AND TOBACCO TAX DIVISION
GOLDSTEIN TREASURY BUILDING
ANNAPOLIS, MARYLAND

Comparative Alcoholic Beverage Deliveries
And Cigarette Tax Stamp Sales For Fiscal Year 2004
Thru December 2003

(In Gallons Unless Otherwise Indicated)

Deliveries Statewide

| | F.Y. 2004 | F.Y. 2003 | Difference | % of Change |
|---------------------------|---------------|---------------|-------------|-------------|
| Beer | 53,748,303.70 | 53,794,349.60 | (46,045.90) | -0.09% |
| Distilled Spirits | 4,511,505.83 | 4,314,499.46 | 197,006.37 | 4.57% |
| Wine | 5,906,398.08 | 5,616,981.61 | 289,416.47 | 5.15% |
| Cigarette Tax Stamp Sales | 137,995,950 | 134,803,500 | 3,192,450 | 2.37% |

Deliveries by Political Subdivision

| | Beer | Other Beer Products | Distilled Spirits | Wine |
|-----------------|----------------------|---------------------|---------------------|---------------------|
| Allegany | 1,051,681.76 | 20,251.03 | 66,048.54 | 47,718.54 |
| Anne Arundel | 5,840,105.30 | 172,619.57 | 481,997.60 | 853,293.75 |
| Baltimore | 7,397,359.50 | 207,768.67 | 644,379.91 | 937,674.43 |
| Baltimore City | 7,022,648.20 | 206,442.00 | 637,682.33 | 518,273.81 |
| Calvert | 883,120.97 | 26,780.90 | 61,817.29 | 79,218.46 |
| Caroline | 363,266.45 | 10,837.50 | 22,020.89 | 15,759.28 |
| Carroll | 1,469,007.33 | 45,516.38 | 100,510.83 | 168,998.65 |
| Cecil | 1,468,263.90 | 47,060.60 | 239,762.38 | 176,795.71 |
| Charles | 1,292,454.54 | 39,715.90 | 142,130.36 | 97,772.63 |
| Dorchester | 398,141.68 | 10,270.95 | 27,329.57 | 23,215.05 |
| Frederick | 2,145,665.74 | 56,039.51 | 165,640.99 | 233,521.62 |
| Garrett | 386,484.45 | 13,337.60 | 35,037.07 | 33,206.14 |
| Harford | 2,143,937.96 | 61,982.22 | 134,801.65 | 209,659.18 |
| Howard | 1,817,779.80 | 49,296.46 | 157,042.70 | 318,599.18 |
| Kent | 260,725.18 | 6,425.29 | 23,069.90 | 34,045.60 |
| Montgomery | 4,865,316.40 | 30,024.17 | 425,157.40 | 1,052,327.40 |
| Prince George's | 6,949,686.62 | 251,256.40 | 696,845.62 | 536,346.02 |
| Queen Anne's | 566,745.45 | 14,498.88 | 43,227.58 | 69,434.02 |
| St Mary's | 1,008,935.20 | 29,394.17 | 66,274.41 | 67,944.52 |
| Somerset | 234,460.13 | 6,844.73 | 15,638.61 | 15,966.12 |
| Talbot | 420,729.98 | 9,689.22 | 47,552.39 | 98,296.47 |
| Washington | 1,560,300.68 | 38,565.69 | 115,332.21 | 98,953.76 |
| Wicomico | 1,129,726.67 | 32,786.25 | 47,187.65 | 92,576.03 |
| Worcester | 1,621,266.75 | 63,088.97 | 115,017.95 | 126,801.71 |
| Totals | 52,297,810.64 | 1,450,493.06 | 4,511,505.83 | 5,906,398.08 |