

CODE		JULY 2018	JULY 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
<b>FOOD AND BEVERAGE GROUP</b>									
101	Independent Grocery Stores	10,401,904	9,613,230	788,675	8.20%	110,356,961	106,309,158	4,047,803	3.81%
102	Meat and Poultry - Retail	212,787	195,405	17,381	8.89%	2,275,689	1,913,419	362,269	18.93%
103	Seafood - Retail	244,730	233,124	11,606	4.98%	2,137,671	2,072,155	65,515	3.16%
104	Canning	2,877	2,436	442	18.14%	24,525	25,473	(948)	-3.72%
105	Bakers - Retail	1,191,351	1,081,283	110,068	10.18%	12,224,710	11,395,861	828,849	7.27%
106	Dairies - Retail	85,893	89,110	(3,216)	-3.61%	659,203	651,155	8,049	1.24%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,931,101	2,712,885	(781,784)	-28.82%	17,439,925	18,205,382	(765,458)	-4.20%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	39,730,413	36,613,883	3,116,530	8.51%	410,858,721	400,320,528	10,538,193	2.63%
109	Package Liquors and Taverns	17,331,362	16,797,946	533,416	3.18%	190,813,547	187,363,759	3,449,788	1.84%
110	Supermarkets	7,928,400	7,872,031	56,368	0.72%	81,414,730	83,196,018	(1,781,289)	-2.14%
111	Hotels, Motels Selling Food - W/BWL	4,272,739	4,159,842	112,897	2.71%	37,821,700	38,300,208	(478,508)	-1.25%
112	Restaurants and Nite Clubs - W/BWL	27,345,859	26,414,777	931,082	3.52%	280,086,166	273,473,940	6,612,226	2.42%
113	Groceries - Wholesale	2,217,222	2,115,867	101,355	4.79%	25,407,533	25,750,879	(343,347)	-1.33%
114	Vending Machines and Suppliers	561,469	485,838	75,631	15.57%	6,041,354	5,860,521	180,833	3.09%
115	Meat Processors and Manufactures	41,839	19,456	22,383	115.04%	292,343	263,498	28,845	10.95%
116	Poultry Processors	5,708	26,962	(21,254)	-78.83%	134,796	146,321	(11,525)	-7.88%
117	Seafood Packers	16,868	15,032	1,836	12.22%	166,850	153,986	12,865	8.35%
118	Bakers Suppliers	21,426	13,517	7,909	58.51%	233,322	241,152	(7,830)	-3.25%
119	Baking Plants	17,586	20,035	(2,449)	-12.23%	215,093	211,137	3,956	1.87%
120	Dairy Suppliers	29,391	20,838	8,553	41.04%	289,971	280,992	8,979	3.20%
121	Dairy Plants	<u>9,941</u>	<u>4,295</u>	<u>5,646</u>	<u>131.45%</u>	<u>44,559</u>	<u>33,013</u>	<u>11,546</u>	<u>34.97%</u>
	<b>Subtotal</b>	<b>113,600,866</b>	<b>108,507,793</b>	<b>5,093,073</b>	<b>4.69%</b>	<b>1,178,939,367</b>	<b>1,156,168,555</b>	<b>22,770,812</b>	<b>1.97%</b>
	ASSESSMENT COLLECTIONS	217,329	1,217,387	(1,000,057)	-82.15%	2,799,228	4,856,821	(2,057,593)	-42.37%
	<b>TOTAL: FOOD AND BEVERAGE</b>	<b><u>113,818,195</u></b>	<b><u>109,725,180</u></b>	<b><u>4,093,016</u></b>	<b><u>3.73%</u></b>	<b><u>1,181,738,595</u></b>	<b><u>1,161,025,376</u></b>	<b><u>20,713,219</u></b>	<b><u>1.78%</u></b>
<b>APPAREL GROUP</b>									
201	Clothing - Men's and Boys'	937,485	975,160	(37,675)	-3.86%	9,836,582	9,226,540	610,043	6.61%
202	Clothing - Women's and Girls'	4,675,144	5,009,432	(334,288)	-6.67%	50,581,194	52,619,571	(2,038,377)	-3.87%
203	Clothing - Infants'	588,496	593,447	(4,951)	-0.83%	7,547,137	7,331,444	215,694	2.94%
204	Clothing - Family	12,140,555	10,247,519	1,893,035	18.47%	110,367,663	107,899,198	2,468,465	2.29%
205	Shoes - Retail	3,314,993	3,190,513	124,480	3.90%	38,081,533	38,591,898	(510,365)	-1.32%
206	Furriers	9,220	16,670	(7,450)	-44.69%	246,855	204,443	42,412	20.75%
207	Custom Tailors and Uniforms	732,278	829,106	(96,828)	-11.68%	8,566,846	8,016,995	549,851	6.86%
208	Clothing - Manufacturers	258,823	175,096	83,727	47.82%	2,888,173	2,444,584	443,589	18.15%
209	Shoes - Manufacturers	<u>29,215</u>	<u>26,251</u>	<u>2,965</u>	<u>11.29%</u>	<u>338,207</u>	<u>347,722</u>	<u>(9,515)</u>	<u>-2.74%</u>
	<b>Subtotal</b>	<b>22,686,210</b>	<b>21,063,195</b>	<b>1,623,015</b>	<b>7.71%</b>	<b>228,454,191</b>	<b>226,682,394</b>	<b>1,771,797</b>	<b>0.78%</b>
	ASSESSMENT COLLECTIONS	0	400	(400)	0.00%	28,222	38,119	(9,897)	-25.96%
	<b>TOTAL: APPAREL GROUP</b>	<b><u>22,686,210</u></b>	<b><u>21,063,595</u></b>	<b><u>1,622,615</u></b>	<b><u>7.70%</u></b>	<b><u>228,482,413</u></b>	<b><u>226,720,512</u></b>	<b><u>1,761,900</u></b>	<b><u>0.78%</u></b>

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CODE		JULY 2018	JULY 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
<b>GENERAL MERCHANDISE GROUP</b>									
301	Department Stores	9,721,661	10,286,078	(564,417)	-5.49%	120,834,980	120,843,398	(8,418)	-0.01%
302	Variety Stores	3,611,005	3,242,411	368,593	11.37%	38,571,256	38,494,162	77,094	0.20%
303	Drug Stores and Patent Medicines	3,652,843	3,682,593	(29,749)	-0.81%	41,033,576	41,472,279	(438,703)	-1.06%
304	Jewelry, Silverware, Plated Ware	2,503,961	2,494,196	9,765	0.39%	32,106,247	32,506,382	(400,136)	-1.23%
305	Country General Stores	76,432	77,297	(865)	-1.12%	822,628	740,488	82,140	11.09%
306	General Merchandise	30,776,190	26,506,909	4,269,281	16.11%	317,277,807	280,418,657	36,859,150	13.14%
307	Sporting Goods and Toys	5,569,508	5,960,114	(390,606)	-6.55%	61,242,453	63,256,211	(2,013,758)	-3.18%
308	Discount Stores, Stamp Redemption	21,172,626	18,162,366	3,010,260	16.57%	240,236,268	229,557,763	10,678,505	4.65%
309	Leather and Leather Products	106,645	98,607	8,038	8.15%	1,196,945	1,027,569	169,376	16.48%
310	Antiques, Secondhand Stores, Pawn Shops	873,042	859,538	13,504	1.57%	9,485,622	9,540,171	(54,549)	-0.57%
311	Dry Goods Store	385,159	380,546	4,613	1.21%	4,467,683	4,584,395	(116,712)	-2.55%
312	Direct Selling	<u>3,878,367</u>	<u>3,814,256</u>	<u>64,111</u>	<u>1.68%</u>	<u>47,516,938</u>	<u>45,092,667</u>	<u>2,424,271</u>	<u>5.38%</u>
	<b>Subtotal</b>	<b>82,327,438</b>	<b>75,564,910</b>	<b>6,762,528</b>	<b>8.95%</b>	<b>914,792,405</b>	<b>867,534,144</b>	<b>47,258,260</b>	<b>5.45%</b>
	ASSESSMENT COLLECTIONS	17,815	623,528	(605,713)	-97.14%	896,514	926,258	(29,744)	-3.21%
	<b>TOTAL: GENERAL MERCHANDISE</b>	<b>82,345,253</b>	<b>76,188,438</b>	<b>6,156,815</b>	<b>8.08%</b>	<b>915,688,918</b>	<b>868,460,402</b>	<b>47,228,516</b>	<b>5.44%</b>
<b>AUTOMOTIVE GROUP</b>									
401	Motor Vehicle Dealers, New and Used	4,312,204	4,271,838	40,365	0.94%	47,996,859	47,231,345	765,514	1.62%
402	Auto Accessories, Tire, Battery, Parts	7,934,853	7,884,974	49,879	0.63%	87,100,532	87,215,613	(115,082)	-0.13%
403	Gasoline Service Stations	2,158,321	2,208,483	(50,162)	-2.27%	24,108,382	24,426,408	(318,026)	-1.30%
404	Garages, Body, Paint, Repair Shops	5,145,142	4,977,730	167,413	3.36%	56,580,955	56,392,577	188,378	0.33%
405	Aircraft Parts, Private Planes	57,743	142,389	(84,646)	-59.45%	672,150	803,419	(131,269)	-16.34%
406	Marine Sales Rentals	783,082	917,080	(133,998)	-14.61%	6,296,180	6,389,743	(93,563)	-1.46%
407	Automobile, Bus and Truck Rentals	6,941,674	6,832,086	109,589	1.60%	73,369,102	73,394,550	(25,448)	-0.03%
408	Mobile Home and Office Trailers	<u>246,351</u>	<u>213,870</u>	<u>32,481</u>	<u>15.19%</u>	<u>2,556,681</u>	<u>2,537,516</u>	<u>19,165</u>	<u>0.76%</u>
	<b>Subtotal</b>	<b>27,579,369</b>	<b>27,448,449</b>	<b>130,920</b>	<b>0.48%</b>	<b>298,680,840</b>	<b>298,391,172</b>	<b>289,669</b>	<b>0.10%</b>
	ASSESSMENT COLLECTIONS	24,811	15,948	8,863	55.57%	456,938	364,180	92,758	25.47%
	<b>TOTAL: AUTOMOTIVE GROUP</b>	<b>27,604,180</b>	<b>27,464,398</b>	<b>139,782</b>	<b>0.51%</b>	<b>299,137,778</b>	<b>298,755,351</b>	<b>382,427</b>	<b>0.13%</b>
<b>FURNITURE, FIXTURES AND APPLIANCE GROUP</b>									
501	Furniture, Domestic, New and Used	3,859,941	4,299,415	(439,474)	-10.22%	46,121,751	49,389,978	(3,268,227)	-6.62%
502	Household Appliances and Furniture	8,256,422	7,890,396	366,026	4.64%	91,788,907	94,248,956	(2,460,049)	-2.61%
503	Store and Office Fixtures and Equipment	4,370,406	4,458,400	(87,994)	-1.97%	52,410,352	55,023,460	(2,613,108)	-4.75%
504	Music Supplies and Musical Equipment	585,804	592,622	(6,817)	-1.15%	6,967,633	7,813,336	(845,703)	-10.82%
505	Radios and Televisions	761,278	707,036	54,242	7.67%	7,944,908	9,696,849	(1,751,941)	-18.07%
547	Computer Software/Hardware Sales, Repairs, Etc.	<u>6,931,601</u>	<u>5,763,652</u>	<u>1,167,949</u>	<u>20.26%</u>	<u>82,422,591</u>	<u>74,366,357</u>	<u>8,056,233</u>	<u>10.83%</u>
	<b>Subtotal</b>	<b>24,765,452</b>	<b>23,711,521</b>	<b>1,053,932</b>	<b>4.44%</b>	<b>287,656,142</b>	<b>290,538,936</b>	<b>(2,882,794)</b>	<b>-0.99%</b>
	ASSESSMENT COLLECTIONS	2,580	69,485	(66,905)	-96.29%	755,403	263,929	491,474	186.21%
	<b>TOTAL: FURNITURE, FIXTURES AND APPLIANCE</b>	<b>24,768,032</b>	<b>23,781,005</b>	<b>987,027</b>	<b>4.15%</b>	<b>288,411,545</b>	<b>290,802,865</b>	<b>(2,391,320)</b>	<b>-0.82%</b>

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CODE		JULY 2018	JULY 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
<b>BUILDING AND CONTRACTORS GROUP</b>									
601	Building and Construction Contractors	3,488,337	3,371,343	116,994	3.47%	35,136,444	35,055,103	81,341	0.23%
602	Heating, Plumbing, Air Conditioning, Refrig.	7,306,727	7,268,151	38,575	0.53%	70,990,811	69,037,648	1,953,163	2.83%
603	Electrical and Electronics	4,570,978	4,729,822	(158,844)	-3.36%	51,538,455	49,062,418	2,476,037	5.05%
604	Construction Equipment	2,200,939	2,075,219	125,720	6.06%	22,318,189	22,633,305	(315,115)	-1.39%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,446,653	1,524,499	(77,845)	-5.11%	15,756,946	15,422,656	334,291	2.17%
606	Lumber and Building Materials	40,178,647	38,030,082	2,148,566	5.65%	404,422,205	387,392,507	17,029,698	4.40%
607	Building Equipment	2,676,882	2,509,234	167,648	6.68%	30,256,689	24,182,426	6,074,263	25.12%
608	Steel	621,112	654,513	(33,401)	-5.10%	6,537,221	6,239,132	298,089	4.78%
609	Highway, Bridge and Sewer Construction	632,408	705,149	(72,740)	-10.32%	6,163,699	6,460,921	(297,222)	-4.60%
	<b>Subtotal</b>	<b>63,122,684</b>	<b>60,868,013</b>	<b>2,254,671</b>	<b>3.70%</b>	<b>643,120,660</b>	<b>615,486,116</b>	<b>27,634,544</b>	<b>4.49%</b>
	ASSESSMENT COLLECTIONS	10,237	14,772	(4,535)	-30.70%	760,327	745,695	14,632	1.96%
	<b>TOTAL: BUILDING AND CONTRACTORS GROUP</b>	<b>63,132,921</b>	<b>60,882,785</b>	<b>2,250,136</b>	<b>3.70%</b>	<b>643,880,987</b>	<b>616,231,811</b>	<b>27,649,176</b>	<b>4.49%</b>
<b>UTILITIES AND TRANSPORTATION GROUP</b>									
701	Light and Power Companies	11,446,145	12,405,444	(959,300)	-7.73%	147,185,158	148,238,882	(1,053,724)	-0.71%
702	Water Works	38,245	27,073	11,172	41.26%	345,791	358,645	(12,854)	-3.58%
703	Railroads	93,615	195,405	(101,790)	-52.09%	1,439,016	1,466,132	(27,116)	-1.85%
704	Street Railways and Buses	17,595	16,531	1,064	6.43%	157,447	187,629	(30,182)	-16.09%
705	Trucking Companies	68,732	53,028	15,704	29.61%	775,899	718,048	57,851	8.06%
706	Airlines - Commercial	21,320	127,728	(106,408)	-83.31%	382,846	425,079	(42,233)	-9.94%
707	Communications	17,359,827	17,788,132	(428,305)	-2.41%	210,717,032	225,930,627	(15,213,595)	-6.73%
708	Steamship Lines	31,070	23,013	8,058	35.02%	277,535	217,401	60,134	27.66%
	<b>Subtotal</b>	<b>29,076,549</b>	<b>30,636,355</b>	<b>(1,559,806)</b>	<b>-5.09%</b>	<b>361,280,724</b>	<b>377,542,443</b>	<b>(16,261,719)</b>	<b>-4.31%</b>
	ASSESSMENT COLLECTIONS	200	0	200	100.00%	1,021	10,336	(9,315)	-90.12%
	<b>TOTAL: UTILITIES AND TRANSPORTATION GROUP</b>	<b>29,076,749</b>	<b>30,636,355</b>	<b>(1,559,606)</b>	<b>-5.09%</b>	<b>361,281,745</b>	<b>377,552,779</b>	<b>(16,271,034)</b>	<b>-4.31%</b>
<b>HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>									
801	Hardware Stores	2,279,202	2,320,270	(41,067)	-1.77%	26,150,881	26,354,954	(204,073)	-0.77%
802	Machine Shop	147,015	121,831	25,184	20.67%	1,435,588	1,421,093	14,494	1.02%
803	Farm Equipment and Supplies	1,722,938	1,520,155	202,782	13.34%	16,431,188	16,343,653	87,535	0.54%
804	Feed, Seed and Fertilizer	271,196	242,914	28,282	11.64%	2,717,863	2,727,303	(9,440)	-0.35%
805	Industrial Supplies - Sales	3,182,599	2,953,271	229,327	7.77%	33,014,174	30,669,523	2,344,651	7.64%
806	Industrial Supplies - Manufacturing - Chemicals	1,121,199	1,166,085	(44,886)	-3.85%	11,565,993	10,813,668	752,325	6.96%
807	Machinery for Heavy Manufacture	788,283	733,145	55,137	7.52%	8,362,769	8,899,896	(537,127)	-6.04%
808	Fire Fighting Equipment	240,787	375,873	(135,086)	-35.94%	3,525,486	3,124,319	401,167	12.84%
809	Vending Machines	56,550	69,462	(12,913)	-18.59%	878,940	571,158	307,781	53.89%
810	Engineering and Research	416,268	285,962	130,306	45.57%	3,825,708	4,652,910	(827,202)	-17.78%
811	Petroleum Products	467,246	376,450	90,797	24.12%	5,544,146	5,057,702	486,444	9.62%
	<b>Subtotal</b>	<b>10,693,282</b>	<b>10,165,419</b>	<b>527,863</b>	<b>5.19%</b>	<b>113,452,737</b>	<b>110,636,181</b>	<b>2,816,556</b>	<b>2.55%</b>
	ASSESSMENT COLLECTIONS	9,707	4,502	5,205	115.63%	57,341	103,102	(45,761)	-44.38%
	<b>TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROUP</b>	<b>10,702,990</b>	<b>10,169,921</b>	<b>533,069</b>	<b>5.24%</b>	<b>113,510,078</b>	<b>110,739,283</b>	<b>2,770,795</b>	<b>2.50%</b>

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<b>MISCELLANEOUS GROUP</b>									
901	Hotels, Motels, Apartments, Cottages	14,426,592	13,497,884	928,708	6.88%	125,021,184	121,066,314	3,954,871	3.27%
902	Sales by Nonprofit Organizations	311,042	289,166	21,876	7.57%	2,291,748	2,291,893	(145)	-0.01%
903	Advertising, Signs Artists	904,073	962,432	(58,359)	-6.06%	10,716,880	11,746,485	(1,029,604)	-8.77%
904	Auctioneers	413,813	467,026	(53,212)	-11.39%	3,457,472	3,574,360	(116,888)	-3.27%
905	Barber and Beauty Shops	1,941,708	1,916,254	25,453	1.33%	23,073,867	22,163,368	910,499	4.11%
906	Book Stores	1,047,303	1,092,755	(45,452)	-4.16%	13,004,955	14,389,292	(1,384,337)	-9.62%
907	Bowling and Billiards	287,529	128,825	158,704	123.19%	1,892,628	1,479,683	412,945	27.91%
908	Cigarette and Tobacco Dealers	324,441	300,320	24,121	8.03%	3,402,757	3,180,530	222,226	6.99%
909	Dentist, Physicians, Laboratories	2,634,034	2,322,221	311,814	13.43%	25,881,098	23,384,758	2,496,340	10.68%
910	Florists and Nurserymen	2,623,563	2,305,286	318,277	13.81%	21,310,166	21,883,677	(573,511)	-2.62%
911	Fuel Dealers and Oil Companies	941,880	825,526	116,354	14.09%	11,559,094	10,125,456	1,433,638	14.16%
912	Morticians, Monuments, Markers	338,780	349,809	(11,029)	-3.15%	3,875,869	3,930,651	(54,782)	-1.39%
913	Scrap Metal and Junk Dealers	17,011	12,070	4,941	40.94%	173,513	397,984	(224,471)	-56.40%
914	Itinerant Vendors, Peddlers	49,444	51,357	(1,913)	-3.72%	401,546	461,738	(60,192)	-13.04%
915	Laundry, Linen, Dry Cleaners	397,486	408,226	(10,740)	-2.63%	4,405,419	4,697,003	(291,584)	-6.21%
916	Cleaning Service and Janitor Supplies	1,276,367	1,289,561	(13,194)	-1.02%	14,302,536	13,652,552	649,984	4.76%
917	Horse, Cattle, Pets and Taxidermy	1,909,360	1,897,652	11,708	0.62%	21,290,662	21,677,226	(386,564)	-1.78%
918	Optical Goods and Opticians	173,372	58,437	114,935	196.68%	1,073,488	594,416	479,073	80.60%
919	Photographers, Photo Equipment and Supplies	520,344	586,075	(65,731)	-11.22%	6,615,141	6,969,077	(353,936)	-5.08%
920	Printing and Printing Equipment	1,965,784	1,891,899	73,885	3.91%	21,272,989	21,604,346	(331,357)	-1.53%
921	Paper and Paper Products	973,252	974,757	(1,505)	-0.15%	10,852,049	10,535,260	316,788	3.01%
922	Storage and Warehouses, Packing	565,589	498,113	67,476	13.55%	5,831,257	5,218,177	613,080	11.75%
923	Gifts, Cards, Novelties, Ceramics	2,933,266	2,417,210	516,056	21.35%	29,262,808	28,347,101	915,707	3.23%
924	Newsstands	117,410	142,309	(24,899)	-17.50%	2,194,959	1,823,061	371,898	20.40%
925	Recreation and Amusement Places	985,496	990,260	(4,764)	-0.48%	9,093,507	9,251,171	(157,664)	-1.70%
926	Membership Organizations	3,410,940	3,265,652	145,288	4.45%	42,483,080	41,091,036	1,392,043	3.39%
927	Miscellaneous Use Tax	14,973,262	14,367,737	605,525	4.21%	151,431,841	149,744,591	1,687,250	1.13%
928	Ice Dealers	15,726	27,421	(11,695)	-42.65%	252,700	279,205	(26,505)	-9.49%
929	Carnivals, Fairs, Exhibitors	257,496	280,813	(23,317)	-8.30%	1,631,725	1,652,164	(20,439)	-1.24%
930	Banking and Insurance	371,446	484,915	(113,469)	-23.40%	4,535,500	4,971,792	(436,292)	-8.78%
931	Schools and Colleges	326,266	860,048	(533,782)	-62.06%	5,087,348	5,595,039	(507,692)	-9.07%
932	Holiday Season Vendors	54,737	57,136	(2,399)	-4.20%	600,760	608,616	(7,857)	-1.29%
933	Race Tracks	14,756	14,466	290	2.01%	288,329	322,938	(34,609)	-10.72%
934	Metal Foundries	38,253	27,332	10,921	39.96%	325,192	419,658	(94,466)	-22.51%
935	Fabrication of Metal Products	810,384	619,245	191,139	30.87%	8,040,679	6,522,543	1,518,136	23.28%
936	Steel, Aluminum, Copper and Brass Mfg.	604,542	546,215	58,327	10.68%	6,529,217	7,043,026	(513,809)	-7.30%
937	Bottlers	122,865	193,713	(70,848)	-36.57%	1,482,779	1,867,343	(384,563)	-20.59%
938	Manufacture of Paper and Paper Products	49,384	57,237	(7,853)	-13.72%	766,332	812,177	(45,845)	-5.64%
939	Plastic and Plastic Products	179,600	147,184	32,417	22.02%	1,895,867	2,098,993	(203,126)	-9.68%
940	Aircraft, Space Vehicle, Missile Mfg.	91,783	65,340	26,443	40.47%	843,662	864,341	(20,679)	-2.39%
941	Container Manufacturers	312,643	467,565	(154,922)	-33.13%	3,017,464	3,814,119	(796,655)	-20.89%
942	Miscellaneous Manufacturers	3,834,402	3,225,914	608,488	18.86%	32,221,858	28,429,177	3,792,681	13.34%

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CODE		JULY 2018	JULY 2017	Increase/ (Decrease) over 2017	Percent Change	Fiscal Year 2018	Fiscal Year 2017	Increase/ (Decrease) over 2017	Percent Change
943	Television Services	769,525	905,946	(136,422)	-15.06%	9,159,084	10,970,205	(1,811,121)	-16.51%
944	Credit Reporting Services	270,290	151,307	118,983	78.64%	1,786,215	1,792,233	(6,019)	-0.34%
945	Security Services	3,328,502	2,825,372	503,130	17.81%	37,462,395	34,938,361	2,524,033	7.22%
946	Cleaning Services	1,652,718	1,426,987	225,731	15.82%	17,237,267	16,445,098	792,169	4.82%
988	X License	1,133	580	553	95.34%	17,566	19,228	(1,662)	-8.64%
	<b>Subtotal</b>	<b>69,569,592</b>	<b>65,693,555</b>	<b>3,876,037</b>	<b>5.90%</b>	<b>699,354,453</b>	<b>684,747,465</b>	<b>14,606,988</b>	<b>2.13%</b>
	ASSESSMENT COLLECTIONS	237,530	370,077	(132,547)	-35.82%	2,345,309	2,721,555	(376,247)	-13.82%
	<b>TOTAL: MISCELLANEOUS GROUP</b>	<b>69,807,122</b>	<b>66,063,632</b>	<b>3,743,490</b>	<b>5.67%</b>	<b>701,699,762</b>	<b>687,469,020</b>	<b>14,230,741</b>	<b>2.07%</b>
100	FOOD AND BEVERAGE GROUP	113,600,866	108,507,793	5,093,073	4.69%	1,178,939,367	1,156,168,555	22,770,812	1.97%
200	APPAREL GROUP	22,686,210	21,063,195	1,623,015	7.71%	228,454,191	226,682,394	1,771,797	0.78%
300	GENERAL MERCHANDISE GROUP	82,327,438	75,564,910	6,762,528	8.95%	914,792,405	867,534,144	47,258,260	5.45%
400	AUTOMOTIVE GROUP	27,579,369	27,448,449	130,920	0.48%	298,680,840	298,391,172	289,669	0.10%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	24,765,452	23,711,521	1,053,932	4.44%	287,656,142	290,538,936	(2,882,794)	-0.99%
600	BUILDING AND CONTRACTORS GROUP	63,122,684	60,868,013	2,254,671	3.70%	643,120,660	615,486,116	27,634,544	4.49%
700	UTILITIES AND TRANSPORTATION GROUP	29,076,549	30,636,355	(1,559,806)	-5.09%	361,280,724	377,542,443	(16,261,719)	-4.31%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	10,693,282	10,165,419	527,863	5.19%	113,452,737	110,636,181	2,816,556	2.55%
900	MISCELLANEOUS GROUP	<u>69,569,592</u>	<u>65,693,555</u>	<u>3,876,037</u>	<u>5.90%</u>	<u>699,354,453</u>	<u>684,747,465</u>	<u>14,606,988</u>	<u>2.13%</u>
	<b>SUBTOTAL</b>	<b>443,421,442</b>	<b>423,659,210</b>	<b>19,762,232</b>	<b>4.66%</b>	<b>4,725,731,518</b>	<b>4,627,727,406</b>	<b>98,004,113</b>	<b>2.12%</b>
	ASSESSMENT COLLECTIONS	520,210	2,316,099	(1,795,889)	-77.54%	8,100,302	10,029,994	(1,929,692)	-19.24%
	<b>TOTAL COLLECTIONS</b>	<b>443,941,651</b>	<b>425,975,309</b>	<b>17,966,343</b>	<b>4.22%</b>	<b>4,733,831,819</b>	<b>4,637,757,399</b>	<b>96,074,420</b>	<b>2.07%</b>

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