

CODE		November 2011	November 2010	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	8,577,518	6,978,597	1,598,921	22.91%	30,064,662	28,364,909	1,699,753	5.99%
102	Meat and Poultry - Retail	58,959	62,601	(3,642)	-5.82%	246,938	242,388	4,550	1.88%
103	Seafood - Retail	134,226	112,707	21,519	19.09%	576,105	547,986	28,119	5.13%
104	Canning	691	2,522	(1,831)	100.00%	2,468	6,737	(4,269)	-63.36%
105	Bakers - Retail	565,575	504,577	60,998	12.09%	2,363,078	2,065,521	297,557	14.41%
106	Dairies - Retail	45,494	38,903	6,591	16.94%	223,003	222,912	91	0.04%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,049,462	1,000,774	48,688	4.87%	6,160,553	5,672,517	488,036	8.60%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	25,511,018	24,362,840	1,148,178	4.71%	103,403,025	100,171,683	3,231,342	3.23%
109	Package Liquors and Taverns	15,254,987	9,959,685	5,295,302	53.17%	63,135,993	41,955,938	21,180,055	50.48%
110	Supermarkets	9,845,997	11,323,953	(1,477,956)	-13.05%	30,464,227	38,690,121	(8,225,894)	-21.26%
111	Hotels, Motels Selling Food - W/BWL	4,003,533	3,688,920	314,613	8.53%	16,586,045	15,849,019	737,026	4.65%
112	Restaurants and Nite Clubs - W/BWL	19,541,895	16,973,946	2,567,949	15.13%	82,523,835	71,640,846	10,882,989	15.19%
113	Groceries - Wholesale	421,672	480,681	(59,009)	-12.28%	1,822,801	1,956,410	(133,609)	-6.83%
114	Vending Machines and Suppliers	415,851	414,914	937	0.23%	4,053,515	1,746,921	2,306,594	132.04%
115	Meat Processors and Manufactures	24,825	26,165	(1,340)	-5.12%	113,081	114,799	(1,718)	-1.50%
116	Poultry Processors	4,061	2,535	1,526	60.21%	13,636	13,112	524	4.00%
117	Seafood Packers	2,638	3,817	(1,179)	-30.90%	13,519	15,023	(1,504)	-10.01%
118	Bakers Suppliers	17,152	13,877	3,275	23.60%	58,183	59,051	(868)	-1.47%
119	Baking Plants	10,537	10,526	11	100.00%	56,144	26,843	29,301	109.16%
120	Dairy Suppliers	31,362	18,042	13,320	73.83%	105,731	88,279	17,452	19.77%
121	Dairy Plants	5,136	8,388	(3,252)	-38.77%	17,281	24,391	(7,110)	-29.15%
	Subtotal	85,522,590	75,988,970	9,533,620	12.55%	342,003,825	309,475,406	32,528,419	10.51%
	ASSESSMENT COLLECTIONS	535,689	38,107	497,582	1305.75%	668,529	7,749	660,780	8527.29%
	TOTAL: FOOD AND BEVERAGE	86,058,279	76,027,077	10,031,202	13.19%	342,672,354	309,483,155	33,189,199	10.72%
APPAREL GROUP									
201	Clothing - Men's and Boys'	887,872	801,015	86,857	10.84%	2,912,811	2,738,635	174,176	6.36%
202	Clothing - Women's and Girls'	3,655,599	3,551,036	104,563	2.94%	13,540,246	12,801,733	738,513	5.77%
203	Clothing - Infants'	588,191	541,995	46,196	8.52%	2,110,211	1,978,822	131,389	6.64%
204	Clothing - Family	7,117,497	7,281,764	(164,267)	-2.26%	26,420,447	26,682,882	(262,435)	-0.98%
205	Shoes - Retail	2,349,653	2,370,814	(21,161)	-0.89%	9,168,732	8,974,031	194,701	2.17%
206	Furriers	9,757	8,069	1,688	20.92%	19,983	15,776	4,207	26.67%
207	Custom Tailors and Uniforms	533,355	525,914	7,441	1.41%	2,118,682	2,109,760	8,922	0.42%
208	Clothing - Manufacturers	177,788	174,099	3,689	2.12%	585,661	549,288	36,373	6.62%
209	Shoes - Manufacturers	59,092	55,662	3,430	6.16%	207,895	204,275	3,620	1.77%
	Subtotal	15,378,803	15,310,368	68,435	0.45%	57,084,668	56,055,202	1,029,466	1.84%
	ASSESSMENT COLLECTIONS	54	684	(630)	-92.13%	-9,309	213,923	(223,232)	-104.35%
	TOTAL: APPAREL GROUP	15,378,857	15,311,052	67,805	0.44%	57,075,359	56,269,125	806,234	1.43%

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GENERAL MERCHANDISE GROUP									
301	Department Stores	9,658,207	9,578,541	79,666	0.83%	36,995,029	36,394,027	601,002	1.65%
302	Variety Stores	3,895,664	3,477,083	418,581	12.04%	13,974,238	12,951,542	1,022,696	7.90%
303	Drug Stores and Patent Medicines	1,553,106	1,424,080	129,026	9.06%	6,510,537	5,912,270	598,267	10.12%
304	Jewelry, Silverware, Plated Ware	2,197,532	2,068,980	128,552	6.21%	8,409,041	8,553,398	(144,357)	-1.69%
305	Country General Stores	32,520	29,227	3,293	11.27%	160,509	126,367	34,142	27.02%
306	General Merchandise	11,083,592	9,345,677	1,737,915	18.60%	46,778,101	42,674,904	4,103,197	9.62%
307	Sporting Goods and Toys	4,764,097	4,628,535	135,562	2.93%	20,346,028	19,804,922	541,106	2.73%
308	Discount Stores, Stamp Redemption	17,676,936	16,922,513	754,423	4.46%	70,008,174	69,160,808	847,366	1.23%
309	Leather and Leather Products	72,698	74,393	(1,695)	-2.28%	392,358	294,593	97,765	33.19%
310	Antiques, Secondhand Stores, Pawn Shops	824,799	778,629	46,170	5.93%	3,005,763	2,800,234	205,529	7.34%
311	Dry Goods Store	518,802	508,084	10,718	2.11%	1,767,146	1,750,203	16,943	0.97%
312	Direct Selling	3,113,421	2,692,334	421,087	15.64%	11,245,573	9,842,509	1,403,064	14.26%
	Subtotal	55,391,375	51,528,076	3,863,299	7.50%	219,592,496	210,265,777	9,326,719	4.44%
	ASSESSMENT COLLECTIONS	2,193	943	1,250	132.61%	53,663	29,661	24,002	80.92%
	TOTAL: GENERAL MERCHANDISE	55,393,568	51,529,019	3,864,549	7.50%	219,646,159	210,295,438	9,350,721	4.45%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,511,291	3,297,901	213,390	6.47%	14,346,755	13,782,381	564,374	4.09%
402	Auto Accessories, Tire, Battery, Parts	6,590,238	6,136,358	453,880	7.40%	25,959,368	25,011,847	947,521	3.79%
403	Gasoline Service Stations	2,067,029	2,001,268	65,761	3.29%	8,379,253	8,155,074	224,179	2.75%
404	Garages, Body, Paint, Repair Shops	4,125,418	4,008,858	116,560	2.91%	16,518,621	16,347,185	171,436	1.05%
405	Aircraft Parts, Private Planes	59,270	34,015	25,255	74.25%	290,689	161,184	129,505	80.35%
406	Marine Sales Rentals	485,481	480,036	5,445	1.13%	2,630,350	2,585,816	44,534	1.72%
407	Automobile, Bus and Truck Rentals	5,554,270	5,347,376	206,894	3.87%	23,389,850	18,336,450	5,053,400	27.56%
408	Mobile Home and Office Trailers	175,902	163,668	12,234	7.47%	629,922	601,030	28,892	4.81%
	Subtotal	22,568,899	21,469,480	1,099,419	5.12%	92,144,808	84,980,967	7,163,841	8.43%
	ASSESSMENT COLLECTIONS	12,732	6,927	5,805	83.80%	59,210	80,095	(20,885)	-26.08%
	TOTAL: AUTOMOTIVE GROUP	22,581,631	21,476,407	1,105,224	5.15%	92,204,018	85,061,062	7,142,956	8.40%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,407,728	3,285,220	122,508	3.73%	13,908,612	13,412,341	496,271	3.70%
502	Household Appliances and Furniture	7,801,563	7,843,305	(41,742)	-0.53%	32,000,736	33,516,599	(1,515,863)	-4.52%
503	Store and Office Fixtures and Equipment	5,339,187	5,195,788	143,399	2.76%	22,549,431	23,209,758	(660,327)	-2.85%
504	Music Supplies and Musical Equipment	708,683	666,173	42,510	6.38%	3,000,117	2,730,827	269,290	9.86%
505	Radios and Televisions	1,060,076	1,209,547	(149,471)	-12.36%	4,114,368	4,601,188	(486,820)	-10.58%
547	Computer Software/Hardware Sales, Repairs, Etc.	7,771,097	9,070,489	(1,299,392)	-14.33%	32,108,022	38,753,270	(6,645,248)	-17.15%
	Subtotal	26,088,333	27,270,522	(1,182,189)	-4.34%	107,681,286	116,223,983	(8,542,697)	-7.35%
	ASSESSMENT COLLECTIONS	2,587	6,434	(3,847)	-59.79%	62,687	460,253	(397,566)	-86.38%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	26,090,920	27,276,956	(1,186,036)	-4.35%	107,743,973	116,684,236	(8,940,263)	-7.66%

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BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,923,057	2,116,063	(193,006)	-9.12%	8,549,647	8,741,614	(191,967)	-2.20%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,245,670	4,382,703	(137,033)	-3.13%	19,450,656	18,086,009	1,364,647	7.55%
603	Electrical and Electronics	3,670,931	3,769,639	(98,708)	-2.62%	15,879,591	15,472,231	407,360	2.63%
604	Construction Equipment	1,738,637	1,213,748	524,889	43.25%	5,326,354	4,833,398	492,956	10.20%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,268,483	1,066,318	202,165	18.96%	4,702,067	4,390,990	311,077	7.08%
606	Lumber and Building Materials	25,586,857	25,104,768	482,089	1.92%	100,890,618	99,932,374	958,244	0.96%
607	Building Equipment	1,743,710	1,636,141	107,569	6.57%	7,011,944	6,570,005	441,939	6.73%
608	Steel	382,907	321,136	61,771	19.24%	1,648,104	2,262,679	(614,575)	-27.16%
609	Highway, Bridge and Sewer Construction	652,440	454,186	198,254	43.65%	2,653,206	1,911,123	742,083	38.83%
	Subtotal	41,212,692	40,064,702	1,147,990	2.87%	166,112,186	162,200,423	3,911,763	2.41%
	ASSESSMENT COLLECTIONS	11,202	-19,828	31,030	-156.50%	155,608	39,358	116,250	295.37%
	TOTAL: BUILDING AND CONTRACTORS GROUP	41,223,894	40,044,874	1,179,020	2.94%	166,267,795	162,239,781	4,028,014	2.48%
UTILITIES AND TRANSPORTATION GROUP									
701	Light and Power Companies	11,313,255	10,991,688	321,567	2.93%	47,899,044	50,681,803	(2,782,759)	-5.49%
702	Water Works	5,601	6,586	(985)	-14.96%	53,755	42,275	11,480	27.16%
703	Railroads	167,767	229,012	(61,245)	-26.74%	758,615	571,087	187,528	32.84%
704	Street Railways and Buses	9,803	9,557	246	2.57%	37,785	47,753	(9,968)	-20.87%
705	Trucking Companies	47,178	15,118	32,060	212.06%	120,699	113,505	7,194	6.34%
706	Airlines - Commercial	34,018	21,735	12,283	56.51%	123,511	71,004	52,507	73.95%
707	Communications	16,565,451	20,262,906	(3,697,455)	-18.25%	67,879,593	72,722,835	(4,843,242)	-6.66%
708	Steamship Lines	22,614	1,736	20,878	0.00%	83,720	45,527	38,193	100.00%
	Subtotal	28,165,685	31,538,338	(3,372,653)	-10.69%	116,956,721	124,295,789	(7,339,068)	-5.90%
	ASSESSMENT COLLECTIONS	0	0	0	#DIV/0!	130,566	-232	130,798	-56378.24%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	28,165,685	31,538,338	(3,372,653)	-10.69%	117,087,287	124,295,557	(7,208,270)	-5.80%
HARDWARE, MACHINERY AND EQUIPMENT GROUP									
801	Hardware Stores	2,105,882	2,065,455	40,427	1.96%	8,807,847	8,301,238	506,609	6.10%
802	Machine Shop	86,573	66,595	19,978	30.00%	336,104	298,926	37,178	12.44%
803	Farm Equipment and Supplies	924,878	762,848	162,030	21.24%	3,419,411	3,226,248	193,163	5.99%
804	Feed, Seed and Fertilizer	194,269	170,562	23,707	13.90%	783,036	713,466	69,570	9.75%
805	Industrial Supplies - Sales	2,406,389	1,847,726	558,663	30.24%	9,370,170	7,852,563	1,517,607	19.33%
806	Industrial Supplies - Manufacturing - Chemicals	879,277	727,953	151,324	20.79%	3,613,729	3,319,946	293,783	8.85%
807	Machinery for Heavy Manufacture	402,421	355,298	47,123	13.26%	1,590,177	1,525,779	64,398	4.22%
808	Fire Fighting Equipment	267,732	180,027	87,705	48.72%	1,197,197	935,497	261,700	27.97%
809	Vending Machines	38,666	51,495	(12,830)	-24.91%	175,179	242,835	(67,656)	-27.86%
810	Engineering and Research	351,414	461,009	(109,595)	-23.77%	1,388,088	1,466,561	(78,473)	-5.35%
811	Petroleum Products	728,346	610,313	118,033	19.34%	2,930,196	3,308,378	(378,182)	-11.43%
	Subtotal	8,385,847	7,299,281	1,086,566	14.89%	33,611,134	31,191,437	2,419,697	7.76%
	ASSESSMENT COLLECTIONS	5,978	44,710	(38,732)	-86.63%	1,325,903	50,389	1,275,514	2531.33%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,391,825	7,343,991	1,047,834	14.27%	34,937,037	31,241,826	3,695,211	11.83%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	7,730,814	7,795,805	(64,991)	-0.83%	35,382,252	34,564,795	817,457	2.36%
902	Sales by Nonprofit Organizations	97,830	133,018	(35,188)	-26.45%	548,090	633,907	(85,817)	-13.54%
903	Advertising, Signs Artists	946,504	762,469	184,035	24.14%	3,397,601	3,176,424	221,177	6.96%
904	Auctioneers	372,667	333,862	38,805	11.62%	1,081,893	902,926	178,967	19.82%
905	Barber and Beauty Shops	1,380,085	1,264,668	115,417	9.13%	5,324,434	5,031,584	292,850	5.82%
906	Book Stores	870,185	1,158,964	(288,779)	-24.92%	5,829,104	5,976,716	(147,612)	-2.47%
907	Bowling and Billiards	106,120	72,116	34,004	47.15%	370,529	338,861	31,668	9.35%
908	Cigarette and Tobacco Dealers	214,059	189,201	24,858	13.14%	832,588	781,436	51,152	6.55%
909	Dentist, Physicians, Laboratories	2,051,571	1,611,066	440,505	27.34%	7,273,735	6,627,330	646,405	9.75%
910	Florists and Nurserymen	1,747,779	1,757,425	(9,646)	-0.55%	5,589,388	5,815,002	(225,614)	-3.88%
911	Fuel Dealers and Oil Companies	955,695	807,211	148,484	18.39%	3,667,174	3,279,050	388,124	11.84%
912	Morticians, Monuments, Markers	312,647	299,504	13,143	4.39%	1,193,024	1,188,174	4,850	0.41%
913	Scrap Metal and Junk Dealers	13,942	7,121	6,821	95.79%	51,206	39,250	11,956	30.46%
914	Itinerant Vendors, Peddlers	34,533	24,864	9,669	38.89%	188,725	158,859	29,866	18.80%
915	Laundry, Linen, Dry Cleaners	357,288	384,408	(27,120)	-7.05%	1,493,279	1,517,278	(23,999)	-1.58%
916	Cleaning Service and Janitor Supplies	1,053,954	1,029,795	24,159	2.35%	4,379,331	4,163,711	215,620	5.18%
917	Horse, Cattle, Pets and Taxidermy	1,631,403	1,485,769	145,634	9.80%	6,367,376	6,017,804	349,572	5.81%
918	Optical Goods and Opticians	39,808	32,938	6,870	20.86%	148,932	114,607	34,325	29.95%
919	Photographers, Photo Equipment and Supplies	1,015,140	1,022,980	(7,840)	-0.77%	3,315,588	3,360,102	(44,514)	-1.32%
920	Printing and Printing Equipment	2,020,255	2,181,914	(161,659)	-7.41%	7,840,023	8,536,677	(696,654)	-8.16%
921	Paper and Paper Products	703,292	746,367	(43,075)	-5.77%	2,915,007	3,103,874	(188,867)	-6.08%
922	Storage and Warehouses, Packing	254,542	193,096	61,446	31.82%	1,011,243	869,145	142,098	16.35%
923	Gifts, Cards, Novelties, Ceramics	2,822,173	2,854,653	(32,480)	-1.14%	9,710,339	9,685,787	24,552	0.25%
924	Newsstands	146,097	145,282	815	0.56%	546,459	578,162	(31,703)	-5.48%
925	Recreation and Amusement Places	423,544	468,242	(44,698)	-9.55%	2,152,668	2,056,345	96,323	4.68%
926	Membership Organizations	2,482,760	2,340,752	142,008	6.07%	11,809,355	11,186,727	622,628	5.57%
927	Miscellaneous Use Tax	10,387,955	9,157,491	1,230,464	13.44%	43,455,764	38,945,198	4,510,566	11.58%
928	Ice Dealers	13,182	7,139	6,043	84.65%	83,592	66,953	16,639	24.85%
929	Carnivals, Fairs, Exhibitors	91,209	98,864	(7,655)	-7.74%	639,181	674,423	(35,242)	-5.23%
930	Banking and Insurance	339,784	524,053	(184,269)	-35.16%	1,413,110	1,813,901	(400,791)	-22.10%
931	Schools and Colleges	318,554	450,697	(132,143)	-29.32%	2,777,567	2,874,234	(96,667)	-3.36%
932	Holiday Season Vendors	123,251	51,257	71,994	140.46%	180,767	82,231	98,536	119.83%
933	Race Tracks	16,670	16,579	91	0.55%	63,521	66,474	(2,953)	-4.44%
934	Metal Foundries	28,400	26,475	1,925	7.27%	101,536	137,560	(36,024)	-26.19%
935	Fabrication of Metal Products	456,627	401,998	54,629	13.59%	1,702,205	1,840,522	(138,317)	-7.52%
936	Steel, Aluminum, Copper and Brass Mfg.	502,922	497,432	5,490	1.10%	2,041,289	1,931,965	109,324	5.66%
937	Bottlers	248,704	217,982	30,722	14.09%	1,000,198	1,076,243	(76,045)	-7.07%
938	Manufacture of Paper and Paper Products	58,430	14,360	44,070	306.90%	241,512	143,464	98,048	68.34%
939	Plastic and Plastic Products	183,090	178,061	5,029	2.82%	805,277	781,200	24,077	3.08%
940	Aircraft, Space Vehicle, Missile Mfg.	258,174	328,448	(70,274)	-21.40%	1,217,430	891,075	326,355	36.62%
941	Container Manufacturers	87,786	94,202	(6,416)	-6.81%	472,156	497,436	(25,280)	-5.08%
942	Miscellaneous Manufacturers	1,287,250	1,053,621	233,629	22.17%	5,787,120	4,779,277	1,007,843	21.09%

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CODE		November 2011	November 2010	Increase/ (Decrease) over 2011	Percent Change	Fiscal Year 2012	Fiscal Year 2011	Increase/ (Decrease) over 2011	Percent Change
943	Television Services	902,544	542,327	360,217	66.42%	3,482,099	2,287,659	1,194,440	52.21%
944	Credit Reporting Services	117,323	104,674	12,649	12.08%	415,649	425,857	(10,208)	-2.40%
945	Security Services	2,157,386	2,109,393	47,993	2.28%	9,125,026	8,801,294	323,732	3.68%
946	Cleaning Services	1,251,098	1,183,941	67,157	5.67%	4,860,065	4,931,324	(71,259)	-1.45%
988	X License	192	566	(374)	-66.14%	582	1,884	(1,302)	-69.10%
	Subtotal	48,615,217	46,163,050	2,452,167	5.31%	202,284,988	192,754,707	9,530,281	4.94%
	ASSESSMENT COLLECTIONS	135,294	191,354	(56,060)	-29.30%	1,189,310	2,624,063	(1,434,753)	-54.68%
	TOTAL: MISCELLANEOUS GROUP	48,750,511	46,354,404	2,396,107	5.17%	203,474,298	195,378,770	8,095,528	4.14%
100	FOOD AND BEVERAGE GROUP	85,522,590	75,988,970	9,533,620	12.55%	342,003,825	309,475,406	32,528,419	10.51%
200	APPAREL GROUP	15,378,803	15,310,368	68,435	0.45%	57,084,668	56,055,202	1,029,466	1.84%
300	GENERAL MERCHANDISE GROUP	55,391,375	51,528,076	3,863,299	7.50%	219,592,496	210,265,777	9,326,719	4.44%
400	AUTOMOTIVE GROUP	22,568,899	21,469,480	1,099,419	5.12%	92,144,808	84,980,967	7,163,841	8.43%
500	FURNITURE, FIXTURES AND APPLIANCE GROUP	26,088,333	27,270,522	(1,182,189)	-4.34%	107,681,286	116,223,983	(8,542,697)	-7.35%
600	BUILDING AND CONTRACTORS GROUP	41,212,692	40,064,702	1,147,990	2.87%	166,112,186	162,200,423	3,911,763	2.41%
700	UTILITIES AND TRANSPORTATION GROUP	28,165,685	31,538,338	(3,372,653)	-10.69%	116,956,721	124,295,789	(7,339,068)	-5.90%
800	HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,385,847	7,299,281	1,086,566	14.89%	33,611,134	31,191,437	2,419,697	7.76%
900	MISCELLANEOUS GROUP	48,615,217	46,163,050	2,452,167	5.31%	202,284,988	192,754,707	9,530,281	4.94%
	SUBTOTAL	331,329,441	316,632,787	14,696,654	4.64%	1,337,472,112	1,287,443,691	50,028,421	3.89%
	ASSESSMENT COLLECTIONS	705,730	269,331	436,399	162.03%	3,636,166	3,505,259	130,907	3.73%
	TOTAL COLLECTIONS	332,035,171	316,902,118	15,133,053	4.78%	1,341,108,278	1,290,948,950	50,159,328	3.89%

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