

CODE		APRIL 2011	APRIL 2010	Increase/ (Decrease) over 2010	Percent Change	Fiscal Year 2011	Fiscal Year 2010	Increase/ (Decrease) over 2010	Percent Change
FOOD AND BEVERAGE GROUP									
101	Independent Grocery Stores	6,847,886	6,827,771	20,115	0.29%	60,805,411	58,643,132	2,162,279	3.69%
102	Meat and Poultry - Retail	64,174	66,612	(2,438)	-3.66%	529,734	455,667	74,067	16.25%
103	Seafood - Retail	106,970	97,724	9,246	9.46%	1,008,841	938,621	70,220	7.48%
104	Canning	422	322	100	31.06%	19,846	20,488	(642)	-3.13%
105	Bakers - Retail	605,258	545,077	60,181	11.04%	4,604,320	4,085,460	518,860	12.70%
106	Dairies - Retail	43,977	44,509	(532)	-1.20%	409,615	390,242	19,373	4.96%
107	Candy, Nuts, Ice Cream, Confectionery Stores	1,164,539	1,201,832	(37,293)	-3.10%	10,591,934	10,862,760	(270,826)	-2.49%
108	Restaurants, Lunchrooms, Delicatessens - WO/BWL	25,337,180	24,871,569	465,611	1.87%	214,063,111	206,107,725	7,955,386	3.86%
109	Package Liquors and Taverns	10,309,843	9,606,417	703,426	7.32%	91,957,670	87,567,644	4,390,026	5.01%
110	Supermarkets	7,577,126	8,877,503	(1,300,377)	-14.65%	78,108,157	79,014,818	(906,661)	-1.15%
111	Hotels, Motels Selling Food - W/BWL	3,201,595	3,160,659	40,936	1.30%	29,111,535	26,712,676	2,398,859	8.98%
112	Restaurants and Nite Clubs - W/BWL	18,746,586	17,776,926	969,660	5.45%	152,678,171	144,334,336	8,343,835	5.78%
113	Groceries - Wholesale	424,021	567,541	(143,520)	-25.29%	4,091,432	4,842,146	(750,714)	-15.50%
114	Vending Machines and Suppliers	458,171	432,332	25,839	5.98%	3,721,997	3,587,728	134,269	3.74%
115	Meat Processors and Manufactures	26,680	28,155	(1,475)	-5.24%	245,403	261,677	(16,274)	-6.22%
116	Poultry Processors	7,383	3,813	3,570	93.63%	44,823	34,507	10,316	29.90%
117	Seafood Packers	4,575	3,247	1,328	40.90%	32,047	35,291	(3,244)	-9.19%
118	Bakers Suppliers	16,190	15,909	281	1.77%	132,374	121,580	10,794	8.88%
119	Baking Plants	19,940	5,566	14,374	258.25%	75,274	60,452	14,822	24.52%
120	Dairy Suppliers	40,734	43,570	(2,836)	-6.51%	261,079	226,848	34,231	15.09%
121	Dairy Plants	1,468	23,361	(21,893)	-93.72%	35,928	69,007	(33,079)	-47.94%
	Subtotal	75,004,718	74,200,415	804,303	1.08%	652,528,702	628,372,804	24,155,898	3.84%
	ASSESSMENT COLLECTIONS	231,525	281,616	(50,091)	-17.79%	348,146	3,798,960	(3,450,814)	-90.84%
	TOTAL: FOOD AND BEVERAGE	75,236,243	74,482,031	754,212	1.01%	652,876,848	632,171,764	20,705,084	3.28%

APPAREL GROUP

201	Clothing - Men's and Boys'	844,913	858,396	(13,483)	-1.57%	6,871,836	6,828,389	43,447	0.64%
202	Clothing - Women's and Girls'	4,439,029	4,539,617	(100,588)	-2.22%	32,731,471	32,591,900	139,571	0.43%
203	Clothing - Infants'	624,498	666,556	(42,058)	-6.31%	4,652,668	4,850,833	(198,165)	-4.09%
204	Clothing - Family	8,234,271	9,029,355	(795,084)	-8.81%	65,024,461	68,014,332	(2,989,871)	-4.40%
205	Shoes - Retail	3,031,616	3,156,198	(124,582)	-3.95%	22,049,171	21,775,039	274,132	1.26%
206	Furriers	2,594	2,654	(60)	-2.26%	127,178	88,290	38,888	44.05%
207	Custom Tailors and Uniforms	559,348	522,569	36,779	7.04%	4,776,095	4,898,284	(122,189)	-2.49%
208	Clothing - Manufacturers	230,657	202,299	28,358	14.02%	1,723,449	1,647,609	75,840	4.60%
209	Shoes - Manufacturers	51,606	59,497	(7,891)	-13.26%	503,674	521,502	(17,828)	-3.42%
	Subtotal	18,018,532	19,037,141	(1,018,609)	-5.35%	138,460,003	141,216,178	(2,756,175)	-1.95%
	ASSESSMENT COLLECTIONS	60,482	-6,989	67,471	-965.39%	272,755	236,037	36,718	15.56%
	TOTAL: APPAREL GROUP	18,079,014	19,030,152	(951,138)	-5.00%	138,732,758	141,452,215	(2,719,457)	-1.92%

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	APRIL	APRIL	Increase/ (Decrease) over	Percent	Fiscal Year	Fiscal Year	Increase/ (Decrease) over	Percent	
GENERAL MERCHANDISE GROUP									
301	Department Stores	10,641,094	11,622,280	(981,186)	-8.44%	97,693,519	97,809,867	(116,348)	-0.12%
302	Variety Stores	3,621,358	3,873,877	(252,519)	-6.52%	31,879,698	31,062,818	816,880	2.63%
303	Drug Stores and Patent Medicines	3,370,751	1,526,857	1,843,894	120.76%	22,713,102	23,265,941	(552,839)	-2.38%
304	Jewelry, Silverware, Plated Ware	2,260,010	2,235,695	24,315	1.09%	24,110,549	23,777,356	333,193	1.40%
305	Country General Stores	41,507	29,974	11,533	38.48%	292,804	270,572	22,232	8.22%
306	General Merchandise	12,438,867	12,146,515	292,352	2.41%	105,732,382	103,221,606	2,510,776	2.43%
307	Sporting Goods and Toys	5,886,078	5,771,207	114,871	1.99%	51,905,430	49,154,535	2,750,895	5.60%
308	Discount Stores, Stamp Redemption	17,871,518	19,536,617	(1,665,099)	-8.52%	167,391,476	173,195,247	(5,803,771)	-3.35%
309	Leather and Leather Products	82,021	70,916	11,105	15.66%	705,390	689,471	15,919	2.31%
310	Antiques, Secondhand Stores, Pawn Shops	782,123	737,621	44,502	6.03%	6,634,220	6,303,178	331,042	5.25%
311	Dry Goods Store	527,235	503,804	23,431	4.65%	4,163,350	4,076,744	86,606	2.12%
312	Direct Selling	2,206,968	2,604,276	(397,308)	-15.26%	24,991,954	23,446,867	1,545,087	6.59%
	Subtotal	59,729,530	60,659,639	(930,109)	-1.53%	538,213,874	536,274,202	1,939,672	0.36%
	ASSESSMENT COLLECTIONS	1,415	4,142	(2,727)	-65.84%	345,800	75,081	270,719	360.57%
	TOTAL: GENERAL MERCHANDISE	59,730,945	60,663,781	(932,836)	-1.54%	538,559,674	536,349,283	2,210,391	0.41%

AUTOMOTIVE GROUP

401	Motor Vehicle Dealers, New and Used	3,747,011	3,954,064	(207,053)	-5.24%	30,569,077	28,997,189	1,571,888	5.42%
402	Auto Accessories, Tire, Battery, Parts	7,499,329	7,638,288	(138,959)	-1.82%	56,921,338	55,305,229	1,616,109	2.92%
403	Gasoline Service Stations	1,977,676	2,033,789	(56,113)	-2.76%	17,516,629	17,683,063	(166,434)	-0.94%
404	Garages, Body, Paint, Repair Shops	4,326,633	4,523,387	(196,754)	-4.35%	37,053,576	35,111,395	1,942,181	5.53%
405	Aircraft Parts, Private Planes	57,032	60,210	(3,178)	-5.28%	574,344	680,744	(106,400)	-15.63%
406	Marine Sales Rentals	453,564	489,722	(36,158)	-7.38%	4,327,339	3,879,869	447,470	11.53%
407	Automobile, Bus and Truck Rentals	5,194,508	3,811,562	1,382,946	36.28%	42,041,018	32,948,214	9,092,804	27.60%
408	Mobile Home and Office Trailers	143,379	146,589	(3,210)	-2.19%	1,319,662	1,263,687	55,975	4.43%
	Subtotal	23,399,132	22,657,611	741,521	3.27%	190,322,983	175,869,390	14,453,593	8.22%
	ASSESSMENT COLLECTIONS	6,274	8,289	(2,015)	-24.31%	172,470	518,234	(345,764)	-66.72%
	TOTAL: AUTOMOTIVE GROUP	23,405,406	22,665,900	739,506	3.26%	190,495,453	176,387,624	14,107,829	8.00%

FURNITURE, FIXTURES AND APPLIANCE GROUP

501	Furniture, Domestic, New and Used	3,929,539	3,680,667	248,872	6.76%	31,163,712	34,176,394	(3,012,682)	-8.82%
502	Household Appliances and Furniture	8,413,560	8,555,538	(141,978)	-1.66%	76,223,645	69,657,287	6,566,358	9.43%
503	Store and Office Fixtures and Equipment	6,710,145	5,894,383	815,762	13.84%	53,516,842	55,839,245	(2,322,403)	-4.16%
504	Music Supplies and Musical Equipment	745,872	757,811	(11,939)	-1.58%	6,682,749	6,768,994	(86,245)	-1.27%
505	Radios and Televisions	1,263,333	1,559,446	(296,113)	-18.99%	10,510,946	11,869,194	(1,358,248)	-11.44%
547	Computer Software/Hardware Sales, Repairs, Etc.	8,698,736	9,606,378	(907,642)	-9.45%	83,839,449	82,351,126	1,488,323	1.81%
	Subtotal	29,761,185	30,054,223	(293,038)	-0.98%	261,937,343	260,662,241	1,275,102	0.49%
	ASSESSMENT COLLECTIONS	1,354	-2,057	3,411	-165.82%	573,950	310,378	263,572	84.92%
	TOTAL: FURNITURE, FIXTURES AND APPLIANCE	29,762,539	30,052,166	(289,627)	-0.96%	262,511,293	260,972,619	1,538,674	0.59%

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	APRIL	APRIL	Increase/ (Decrease) over	Percent	Fiscal Year	Fiscal Year	Increase/ (Decrease) over	Percent	
BUILDING AND CONTRACTORS GROUP									
601	Building and Construction Contractors	1,851,531	1,727,619	123,912	7.17%	17,747,042	15,048,036	2,699,006	17.94%
602	Heating, Plumbing, Air Conditioning, Refrig.	4,464,043	4,065,256	398,787	9.81%	39,430,196	35,612,010	3,818,186	10.72%
603	Electrical and Electronics	3,933,906	3,658,940	274,966	7.51%	33,838,330	29,785,780	4,052,550	13.61%
604	Construction Equipment	1,166,345	1,070,712	95,633	8.93%	10,523,190	8,170,864	2,352,326	28.79%
605	Roofing, Sheet Metal, Storm Windows and Doors	1,147,104	964,502	182,602	18.93%	9,129,327	10,609,439	(1,480,112)	-13.95%
606	Lumber and Building Materials	23,152,507	23,516,182	(363,675)	-1.55%	201,825,083	191,741,645	10,083,438	5.26%
607	Building Equipment	1,656,211	1,620,867	35,344	2.18%	14,098,848	14,558,931	(460,083)	-3.16%
608	Steel	564,659	611,659	(47,000)	-7.68%	4,029,809	4,297,457	(267,648)	-6.23%
609	Highway, Bridge and Sewer Construction	184,189	116,195	67,994	58.52%	3,050,083	3,433,603	(383,520)	-11.17%
	Subtotal	38,120,495	37,351,932	768,563	2.06%	333,671,908	313,257,763	20,414,145	6.52%
	ASSESSMENT COLLECTIONS	60,509	26,854	33,655	125.33%	345,816	720,649	(374,833)	-52.01%
	TOTAL: BUILDING AND CONTRACTORS GROUP	38,181,004	37,378,786	802,218	2.15%	334,017,724	313,978,412	20,039,311	6.38%

UTILITIES AND TRANSPORTATION GROUP

701	Light and Power Companies	14,003,071	13,362,515	640,556	4.79%	116,150,936	113,633,679	2,517,257	2.22%
702	Water Works	24,218	23,152	1,066	4.60%	105,181	83,509	21,672	25.95%
703	Railroads	205,363	120,820	84,543	69.97%	1,823,423	919,223	904,200	98.37%
704	Street Railways and Buses	13,390	12,840	550	4.28%	105,904	112,933	(7,029)	-6.22%
705	Trucking Companies	33,232	21,463	11,769	54.83%	247,130	193,707	53,423	27.58%
706	Airlines - Commercial	28,877	79,533	(50,656)	-63.69%	177,601	216,322	(38,721)	-17.90%
707	Communications	16,827,084	18,451,059	(1,623,975)	-8.80%	160,426,917	167,226,319	(6,799,402)	-4.07%
708	Steamship Lines	33,122	7,279	25,843	355.04%	125,015	77,285	47,730	61.76%
	Subtotal	31,168,357	32,078,661	(910,304)	-2.84%	279,162,107	282,462,976	(3,300,869)	-1.17%
	ASSESSMENT COLLECTIONS	-12,194	866,768	(878,962)	-100.00%	36,495	782,020	(745,525)	-95.33%
	TOTAL: UTILITIES AND TRANSPORTATION GROUP	31,156,163	32,945,429	(1,789,266)	-5.43%	279,198,602	283,244,996	(4,046,394)	-1.43%

HARDWARE, MACHINERY AND EQUIPMENT GROUP

801	Hardware Stores	2,054,594	2,059,791	(5,197)	-0.25%	17,718,465	17,724,578	(6,113)	-0.03%
802	Machine Shop	100,085	89,194	10,891	12.21%	685,261	702,495	(17,234)	-2.45%
803	Farm Equipment and Supplies	964,567	1,066,633	(102,066)	-9.57%	7,540,292	6,758,832	781,460	11.56%
804	Feed, Seed and Fertilizer	254,226	185,720	68,506	36.89%	1,665,678	1,823,447	(157,769)	-8.65%
805	Industrial Supplies - Sales	2,193,033	2,037,769	155,264	7.62%	17,138,281	17,220,346	(82,065)	-0.48%
806	Industrial Supplies - Manufacturing - Chemicals	849,679	800,303	49,376	6.17%	7,291,958	6,342,482	949,476	14.97%
807	Machinery for Heavy Manufacture	455,185	424,027	31,158	7.35%	3,039,767	2,657,079	382,688	14.40%
808	Fire Fighting Equipment	289,344	269,180	20,164	7.49%	2,265,561	2,310,416	(44,855)	-1.94%
809	Vending Machines	59,632	65,121	(5,489)	-8.43%	515,434	653,569	(138,135)	-21.14%
810	Engineering and Research	509,458	41,160	468,298	1137.75%	3,524,897	3,423,292	101,605	2.97%
811	Petroleum Products	793,963	809,330	(15,367)	-1.90%	7,186,578	7,088,192	98,386	1.39%
	Subtotal	8,523,766	7,848,228	675,538	8.61%	68,572,172	66,704,730	1,867,442	2.80%
	ASSESSMENT COLLECTIONS	1,250	29,139	(27,889)	-95.71%	155,881	124,309	31,572	25.40%
	TOTAL: HARDWARE, MACHINERY AND EQUIPMENT GROU	8,525,016	7,877,367	647,649	8.22%	68,728,053	66,829,039	1,899,014	2.84%

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MISCELLANEOUS GROUP									
901	Hotels, Motels, Apartments, Cottages	6,394,520	6,300,157	94,363	1.50%	60,509,907	56,623,208	3,886,699	6.86%
902	Sales by Nonprofit Organizations	231,771	206,437	25,334	12.27%	1,550,997	1,572,373	(21,376)	-1.36%
903	Advertising, Signs Artists	1,143,511	1,050,679	92,832	8.84%	7,669,667	7,583,555	86,112	1.14%
904	Auctioneers	496,455	556,021	(59,566)	-10.71%	2,256,003	2,360,205	(104,202)	-4.41%
905	Barber and Beauty Shops	1,446,107	1,448,925	(2,818)	-0.19%	12,152,047	11,596,690	555,357	4.79%
906	Book Stores	1,290,027	1,376,565	(86,538)	-6.29%	14,312,465	16,448,042	(2,135,577)	-12.98%
907	Bowling and Billiards	78,866	82,078	(3,212)	-3.91%	768,430	813,556	(45,126)	-5.55%
908	Cigarette and Tobacco Dealers	232,454	205,402	27,052	13.17%	1,767,694	1,694,298	73,396	4.33%
909	Dentist, Physicians, Laboratories	1,980,752	1,649,648	331,104	20.07%	15,249,952	14,834,710	415,242	2.80%
910	Florists and Nurserymen	1,597,505	1,526,874	70,631	4.63%	12,021,231	11,350,296	670,935	5.91%
911	Fuel Dealers and Oil Companies	1,162,562	1,117,222	45,340	4.06%	9,452,919	8,634,074	818,845	9.48%
912	Morticians, Monuments, Markers	305,565	325,757	(20,192)	-6.20%	2,653,654	2,757,186	(103,532)	-3.75%
913	Scrap Metal and Junk Dealers	12,071	10,750	1,321	12.29%	88,849	91,299	(2,450)	-2.68%
914	Itinerant Vendors, Peddlers	32,547	43,741	(11,194)	-25.59%	326,668	363,781	(37,113)	-10.20%
915	Laundry, Linen, Dry Cleaners	411,038	407,194	3,844	0.94%	3,269,687	3,249,525	20,162	0.62%
916	Cleaning Service and Janitor Supplies	1,048,581	1,098,605	(50,024)	-4.55%	9,238,681	9,058,908	179,773	1.98%
917	Horse, Cattle, Pets and Taxidermy	1,796,247	1,685,340	110,907	6.58%	14,179,462	13,712,271	467,191	3.41%
918	Optical Goods and Opticians	38,672	37,691	981	2.60%	275,627	319,162	(43,535)	-13.64%
919	Photographers, Photo Equipment and Supplies	808,964	737,406	71,558	9.70%	7,395,311	8,630,648	(1,235,337)	-14.31%
920	Printing and Printing Equipment	2,241,361	2,152,495	88,866	4.13%	18,556,747	18,090,796	465,951	2.58%
921	Paper and Paper Products	783,287	770,275	13,012	1.69%	6,666,083	6,516,954	149,129	2.29%
922	Storage and Warehouses, Packing	289,453	223,239	66,214	29.66%	2,168,281	1,891,059	277,222	14.66%
923	Gifts, Cards, Novelties, Ceramics	2,284,433	2,257,504	26,929	1.19%	22,688,063	22,077,807	610,256	2.76%
924	Newsstands	140,611	145,910	(5,299)	-3.63%	1,287,993	1,413,192	(125,199)	-8.86%
925	Recreation and Amusement Places	467,856	362,144	105,712	29.19%	4,118,554	3,789,991	328,564	8.67%
926	Membership Organizations	2,348,566	2,362,718	(14,152)	-0.60%	24,359,079	23,488,159	870,920	3.71%
927	Miscellaneous Use Tax	10,905,215	9,592,541	1,312,674	13.68%	88,338,183	42,252,133	46,086,050	109.07%
928	Ice Dealers	14,404	15,664	(1,260)	-8.04%	127,209	112,892	14,317	12.68%
929	Carnivals, Fairs, Exhibitors	127,775	128,427	(652)	-0.51%	1,169,605	1,348,231	(178,626)	-13.25%
930	Banking and Insurance	518,363	539,474	(21,111)	-3.91%	4,620,283	4,392,967	227,316	5.17%
931	Schools and Colleges	319,406	384,628	(65,222)	-16.96%	5,839,357	6,274,977	(435,620)	-6.94%
932	Holiday Season Vendors	18,274	9,935	8,339	83.94%	320,372	394,314	(73,942)	-18.75%
933	Race Tracks	20,402	7,846	12,556	160.03%	145,793	179,265	(33,472)	-18.67%
934	Metal Foundries	45,282	33,388	11,894	35.62%	303,541	284,160	19,381	6.82%
935	Fabrication of Metal Products	442,218	379,747	62,471	16.45%	4,197,553	3,866,346	331,207	8.57%
936	Steel, Aluminum, Copper and Brass Mfg.	503,238	491,076	12,162	2.48%	4,230,325	3,498,793	731,532	20.91%
937	Bottlers	319,848	288,684	31,164	10.80%	2,368,754	2,433,392	(64,638)	-2.66%
938	Manufacture of Paper and Paper Products	60,628	44,855	15,773	35.16%	446,048	443,204	2,844	0.64%
939	Plastic and Plastic Products	253,086	192,601	60,485	31.40%	1,726,875	1,757,453	(30,578)	-1.74%
940	Aircraft, Space Vehicle, Missile Mfg.	353,873	275,170	78,703	28.60%	2,511,823	2,337,550	174,273	7.46%
941	Container Manufacturers	102,197	121,425	(19,228)	-15.84%	1,174,649	945,086	229,563	24.29%
942	Miscellaneous Manufacturers	1,599,421	1,240,317	359,104	28.95%	10,723,332	9,725,668	997,664	10.26%
943	Television Services	786,273	468,063	318,210	67.98%	5,416,340	4,363,370	1,052,970	24.13%
944	Credit Reporting Services	102,119	105,312	(3,193)	-3.03%	893,707	831,763	61,944	7.45%

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	APRIL	APRIL	Increase/ (Decrease) over	Percent	Fiscal Year	Fiscal Year	Increase/ (Decrease) over	Percent
945 Security Services	2,519,028	2,131,568	387,460	18.18%	19,971,827	19,112,524	859,303	4.50%
946 Cleaning Services	1,174,933	1,395,561	(220,628)	-15.81%	10,684,630	11,278,877	(594,247)	-5.27%
988 X License	523	-14	537	-3835.71%	10,219	100,990	(90,771)	-89.88%
Subtotal	49,250,288	45,987,045	3,263,243	7.10%	420,204,476	364,895,698	55,308,781	15.16%
ASSESSMENT COLLECTIONS	1,122,796	313,173	809,623	258.52%	5,585,410	5,055,967	529,443	10.47%
TOTAL: MISCELLANEOUS GROUP	50,373,084	46,300,218	4,072,866	8.80%	425,789,886	369,951,665	55,838,224	15.09%
100 FOOD AND BEVERAGE GROUP	75,004,718	74,200,415	804,303	1.08%	652,528,702	628,372,804	24,155,898	3.84%
200 APPAREL GROUP	18,018,532	19,037,141	(1,018,609)	-5.35%	138,460,003	141,216,178	(2,756,175)	-1.95%
300 GENERAL MERCHANDISE GROUP	59,729,530	60,659,639	(930,109)	-1.53%	538,213,874	536,274,202	1,939,672	0.36%
400 AUTOMOTIVE GROUP	23,399,132	22,657,611	741,521	3.27%	190,322,983	175,869,390	14,453,593	8.22%
500 FURNITURE, FIXTURES AND APPLIANCE GROUP	29,761,185	30,054,223	(293,038)	-0.98%	261,937,343	260,662,241	1,275,102	0.49%
600 BUILDING AND CONTRACTORS GROUP	38,120,495	37,351,932	768,563	2.06%	333,671,908	313,257,763	20,414,145	6.52%
700 UTILITIES AND TRANSPORTATION GROUP	31,168,357	32,078,661	(910,304)	-2.84%	279,162,107	282,462,976	(3,300,869)	-1.17%
800 HARDWARE, MACHINERY AND EQUIPMENT GROUP	8,523,766	7,848,228	675,538	8.61%	68,572,172	66,704,730	1,867,442	2.80%
900 MISCELLANEOUS GROUP	49,250,288	45,987,045	3,263,243	7.10%	420,204,476	364,895,698	55,308,778	15.16%
SUBTOTAL	332,976,003	329,874,895	3,101,108	0.94%	2,883,073,568	2,769,715,982	113,357,584	4.09%
ASSESSMENT COLLECTIONS	1,473,411	1,520,935	(47,524)	-3.12%	7,836,723	11,621,635	(3,784,912)	-32.57%
TOTAL COLLECTIONS	334,449,414	331,395,830	3,053,584	0.92%	2,890,910,291	2,781,337,618	109,572,673	3.94%

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