

**Comparative Revenue Statement
Sales and Use Tax
Net Receipts To General Fund**

<u>Month</u>	Fiscal Year 2006				Fiscal Year 2005	Fiscal Year 2006 over Fiscal Year 2005	
	<u>General Fund Receipts</u>	<u>Estimated General Fund Receipts</u>	<u>Difference Amount</u>	<u>Percent</u>	<u>General Fund Receipts</u>	<u>Difference</u>	<u>Growth</u>
August	260,864,230	260,864,230	0	0.00%	247,908,713	12,955,517	5.23%
September	266,764,056	266,764,056	0	0.00%	248,437,402	18,326,654	7.38%
October	289,960,013	289,960,013	0	0.00%	268,305,674	21,654,339	8.07%
November	262,272,478	262,272,478	0	0.00%	245,779,062	16,493,416	6.71%
December	265,454,401	265,454,401	0	0.00%	251,810,837	13,643,564	5.42%
January	367,872,405	367,872,405	0	0.00%	339,253,786	28,618,619	8.44%
February	232,285,418	232,285,418	0	0.00%	211,481,937	20,803,481	9.84%
March	238,373,991	239,434,999	(1,061,008)	-0.44%	225,209,002	13,164,989	5.85%
April	295,117,883	288,400,000	6,717,883	2.33%	270,370,803	24,747,080	9.15%
May	269,196,136	272,667,000	(3,470,864)	-1.27%	254,420,503	14,775,633	5.81%
June	280,143,323	280,922,000	(778,677)	-0.28%	261,085,668	19,057,655	7.30%
July	326,863,717	323,711,000	3,152,717	0.97%	305,289,053	21,574,664	7.07%
Year-to-Date	3,355,168,051	3,350,608,000	4,560,051	0.14%	3,129,352,440	225,815,611	7.22%
Totals		3,350,608,000			3,129,352,440		