

**Comparative Revenue Statement
Sales and Use Tax
Net Receipts To General Fund**

<u>Month</u>	Fiscal Year 2004				Fiscal Year 2003	Fiscal Year 2004 over Fiscal Year 2003	
	<u>General Fund Receipts</u>	<u>Estimated General Fund Receipts</u>	<u>Difference Amount</u>	<u>Percent</u>	<u>General Fund Receipts</u>	<u>Difference</u>	<u>Growth</u>
August	230,827,116	230,827,116	0	0.00%	220,489,672	10,337,444	4.69%
September	233,836,227	233,836,227	0	0.00%	221,459,240	12,376,987	5.59%
October	248,070,196	248,070,196	0	0.00%	233,309,687	14,760,509	6.33%
November	234,049,571	234,049,571	0	0.00%	212,654,471	21,395,100	10.06%
December	232,627,313	232,627,313	0	0.00%	219,322,546	13,304,767	6.07%
January	310,778,649	310,778,649	0	0.00%	291,419,916	19,358,733	6.64%
February	199,008,910	199,008,910	0	0.00%	185,726,272	13,282,638	7.15%
March	210,577,331	201,928,018	8,649,313	4.28%	177,937,940	32,639,391	18.34%
April	254,619,083	238,176,000	16,443,083	6.90%	230,850,901	23,768,182	10.30%
May	233,214,103	229,341,000	3,873,103	1.69%	219,278,039	13,936,064	6.36%
June	247,375,409	237,369,000	10,006,409	4.22%	222,342,418	25,032,991	11.26%
July	286,810,328	269,377,000	17,433,328	6.47%	262,269,752	24,540,576	9.36%
Year-to-Date	2,921,794,236	2,865,389,000	56,405,236	1.97%	2,697,060,854	224,733,382	8.33%
Totals		2,865,389,000			2,697,060,854		