

**Comptroller of Maryland
Revenue Administration Division
Tax Year 2021 Second Quarter (April/May Portion), Tax Year 2020 First Reconciling, and
Tax Years 2020 and 2017 Unallocated Distribution of Local Income Taxes
June 2021 Distribution
Table 1**

	Counties					Cities and Towns				Grand Total	Wynne Credit			Net Distribution		
	TY 2021 2nd Qtr.	TY 2020 1st Rec. (1)	TY 2020 & 2017 Unallocated	School Loan Payback	Total	TY 2021 2nd Qtr.	TY 2020 1st Rec. (1)	TY 2020 & 2017 Unallocated	Total		Counties	Cities and Towns	Total	Counties	Cities and Towns	Total
Allegany	\$ 4,157,146	\$ -	\$ 1,237,203	\$ -	\$ 5,394,349	\$ 418,072	\$ 113,234	\$ 155,538	\$ 686,844	\$ 6,081,193	\$ (1,343)	\$ (16)	\$ (1,359)	\$ 5,393,006	\$ 686,826	\$ 6,079,834
Anne Arundel	87,678,394	-	23,792,300	-	111,470,694	1,067,081	7,856	286,477	1,361,414	112,832,108	(221,181)	(3,514)	(224,695)	111,249,513	1,357,900	112,607,413
Baltimore County	121,053,052	-	33,254,574	-	154,307,626	-	-	-	-	154,307,626	(653,557)	-	(653,557)	153,654,069	-	153,654,069
Baltimore City	50,515,013	-	16,202,263	-	66,717,276	-	-	-	-	66,717,276	(60,093)	-	(60,093)	66,657,183	-	66,657,183
Calvert	13,941,381	-	4,289,504	-	18,230,885	175,294	1,505	60,706	237,505	18,468,390	(10,027)	-	(10,027)	18,220,858	237,505	18,458,363
Caroline	2,491,938	-	746,273	-	3,238,211	125,431	42,350	41,143	208,924	3,447,135	-	(9)	(9)	3,238,211	208,915	3,447,126
Carroll	25,131,134	-	7,458,483	-	32,589,617	927,359	207,652	302,862	1,437,873	34,027,490	-	(33)	(33)	32,589,617	1,437,840	34,027,457
Cecil	9,361,242	-	2,867,609	-	12,228,851	362,547	50,989	117,173	530,709	12,759,560	(40,183)	(1,008)	(41,191)	12,188,668	529,701	12,718,369
Charles	19,449,977	-	5,990,496	-	25,440,473	248,237	70,974	84,281	403,492	25,843,965	(6,295)	(173)	(6,467)	25,434,178	403,319	25,837,498
Dorchester	2,244,849	-	596,478	-	2,841,327	145,220	25,344	40,715	211,279	3,052,606	(4,031)	(6)	(4,037)	2,837,296	211,273	3,048,569
Frederick	35,978,776	-	10,754,044	-	46,732,820	2,066,169	254,892	687,275	3,008,336	49,741,156	-	(230)	(230)	46,732,820	3,008,106	49,740,926
Garrett	2,060,035	-	634,320	-	2,694,355	60,090	5,773	19,534	85,397	2,779,752	(1,368)	(1)	(1,369)	2,692,987	85,396	2,778,383
Harford	35,802,715	-	10,822,265	-	46,624,980	715,452	76,560	264,494	1,056,506	47,681,486	(22,695)	(355)	(23,050)	46,602,285	1,056,151	47,658,436
Howard	71,621,206	-	21,976,398	-	93,597,604	-	-	-	-	93,597,604	(113,811)	-	(113,811)	93,483,793	-	93,483,793
Kent	2,028,670	-	589,879	-	2,618,549	112,636	-	34,005	146,641	2,765,190	(10,488)	(27)	(10,515)	2,608,061	146,614	2,754,675
Montgomery	226,689,698	-	70,502,915	-	297,192,613	6,009,994	69,224	2,090,071	8,169,289	305,361,902	(1,820,486)	(40,748)	(1,861,234)	295,372,127	8,128,541	303,500,668
Prince George's	86,258,237	-	27,377,638	-	113,635,875	3,933,309	257,921	1,356,848	5,548,078	119,183,953	(31,428)	(1,490)	(32,917)	113,604,447	5,546,588	119,151,036
Queen Anne's	8,254,524	-	2,534,621	-	10,789,145	127,405	7,812	43,498	178,715	10,967,860	-	(2)	(2)	10,789,145	178,713	10,967,858
St. Mary's	16,127,558	-	4,493,427	-	20,620,985	94,486	68,392	30,076	192,954	20,813,939	-	-	-	20,620,985	192,954	20,813,939
Somerset	1,046,356	-	351,138	-	1,397,494	31,944	9,913	10,013	51,870	1,449,364	-	(7)	(7)	1,397,494	51,863	1,449,357
Talbot	4,322,452	-	1,406,638	-	5,729,090	290,838	2,700	101,056	394,594	6,123,684	-	(257)	(257)	5,729,090	394,337	6,123,427
Washington	14,212,774	-	3,715,356	-	17,928,130	592,665	218,273	172,917	983,855	18,911,985	(3,955)	(36)	(3,992)	17,924,175	983,819	18,907,993
Wicomico	7,589,461	-	2,399,607	-	9,989,068	407,203	120,591	140,579	668,373	10,657,441	(10,718)	(15)	(10,733)	9,978,350	668,358	10,646,708
Worcester	4,064,853	-	990,611	-	5,055,464	330,515	-	84,419	414,934	5,470,398	(8,749)	(708)	(9,457)	5,046,715	414,226	5,460,941
	<u>\$ 852,081,441</u>	<u>\$ -</u>	<u>\$ 254,984,040</u>	<u>\$ -</u>	<u>\$ 1,107,065,481</u>	<u>\$ 18,241,947</u>	<u>\$ 1,611,955</u>	<u>\$ 6,123,680</u>	<u>\$ 25,977,582</u>	<u>\$ 1,133,043,063</u>	<u>\$ (3,020,407)</u>	<u>\$ (48,633)</u>	<u>\$ (3,069,040)</u>	<u>\$ 1,104,045,074</u>	<u>\$ 25,928,949</u>	<u>\$ 1,129,974,023</u>

Note:

(1) Due to the state of emergency and catastrophic health emergency related to COVID-19 declared by Governor Lawrence J. Hogan, Jr., the Comptroller has extended the due dates for income tax returns and payments ordinarily due between April 1, 2021 and July 14, 2021 to July 15, 2021.

Comptroller of Maryland
Revenue Administration Division
Estimated Calculations of the
Second Quarterly (April/May Portion) Distribution of Local Income Tax
Tax Years 2021, 2020, and 2019

Table 2

	<u>2021</u>	<u>\$ Difference</u>	<u>%</u>	<u>2020</u>	<u>\$ Difference</u>	<u>%</u>	<u>2019</u>
Late 1st Qtr. Receipts	\$ 6,000,000	\$ 4,800,000	100.0 +	\$ 1,200,000	\$ (800,000)	(40.0)	\$ 2,000,000
Proj. A/M W/H Receipts	2,471,000,000	418,000,000	20.4	2,053,000,000	(85,000,000)	(4.0)	2,138,000,000
Proj. A/M Est. Receipts	489,000,000	200,000,000	69.2	289,000,000	(45,000,000)	(13.5)	334,000,000
Total Receipts	<u>2,966,000,000</u>	<u>622,800,000</u>	26.6	<u>2,343,200,000</u>	<u>(130,800,000)</u>	(5.3)	<u>2,474,000,000</u>
Less: Unallocated Reserve	<u>(199,241,683)</u>	<u>(32,071,679)</u>	(19.2)	<u>(167,170,004)</u>	<u>(14,824,201)</u>	(9.7)	<u>(152,345,803)</u>
Receipts Available	2,766,758,317	590,728,321	27.1	2,176,029,996	(145,624,201)	(6.3)	2,321,654,197
Less: Refund Reserve	<u>(459,215,878)</u>	<u>(105,233,501)</u>	(29.7)	<u>(353,982,377)</u>	<u>80,752,586</u>	18.6	<u>(434,734,963)</u>
Net Receipts Available	<u>\$ 2,307,542,439</u>	<u>\$ 485,494,820</u>	26.6	<u>\$ 1,822,047,619</u>	<u>\$ (64,871,615)</u>	(3.4)	<u>\$ 1,886,919,234</u>
Local Tax Percentage	37.869947%			37.686019%			36.909347%
Gross Local Tax	\$ 873,865,101	\$ 187,207,883	27.3	\$ 686,657,218	\$ (9,792,354)	(1.4)	\$ 696,449,572
Less: Cost of Administration	<u>(3,541,714)</u>	<u>(1,079,396)</u>	(43.8)	<u>(2,462,318)</u>	<u>(303,986)</u>	(14.1)	<u>(2,158,332)</u>
Local Tax for Distribution	<u>\$ 870,323,387</u>	<u>\$ 186,128,487</u>	27.2	<u>\$ 684,194,900</u>	<u>\$ (10,096,340)</u>	(1.5)	<u>\$ 694,291,240</u>
Payable to Counties	\$ 852,081,442	\$ 185,421,085	27.8	\$ 666,660,357	\$ (12,148,101)	(1.8)	\$ 678,808,458
Payable to Cities and Towns	18,241,945	707,402	4.0	17,534,543	2,051,761	13.3	15,482,782
	<u>\$ 870,323,387</u>	<u>\$ 186,128,487</u>	27.2	<u>\$ 684,194,900</u>	<u>\$ (10,096,340)</u>	(1.5)	<u>\$ 694,291,240</u>

Comptroller of Maryland
Revenue Administration Division
Cumulative Local Income Tax Distributions excluding Cities and Towns
Through Estimated Distributions as of June 2021, 2020, and 2019, respectively
Table 3

	<u>Tax Year 2021</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2020</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2019</u>
Allegany	\$ 10,103,988	\$ 1,496,044	17.4	\$ 8,607,944	\$ (546,139)	(6.0)	\$ 9,154,083
Anne Arundel (1)	214,766,336	26,800,371	14.3	187,965,965	20,476,687	12.2	167,489,278
Baltimore County (2)	296,832,971	34,839,347	13.3	261,993,624	24,141,539	10.1	237,852,085
Baltimore City	123,867,355	16,660,075	15.5	107,207,280	(1,799,734)	(1.7)	109,007,014
Calvert	34,147,906	5,703,224	20.1	28,444,682	(355,248)	(1.2)	28,799,930
Caroline	6,083,542	785,726	14.8	5,297,816	31,613	0.6	5,266,203
Carroll	61,424,812	8,504,604	16.1	52,920,208	(1,249,922)	(2.3)	54,170,130
Cecil	22,876,813	3,817,002	20.0	19,059,811	(1,050,241)	(5.2)	20,110,052
Charles	47,639,827	6,536,607	15.9	41,103,220	(649,749)	(1.6)	41,752,969
Dorchester (3)	5,473,411	869,679	18.9	4,603,732	664,984	16.9	3,938,748
Frederick	87,779,842	13,799,252	18.7	73,980,590	(767,592)	(1.0)	74,748,182
Garrett	5,038,498	760,969	17.8	4,277,529	69,696	1.7	4,207,833
Harford	87,637,957	12,965,002	17.4	74,672,955	(1,189,367)	(1.6)	75,862,322
Howard	175,621,639	24,271,998	16.0	151,349,641	(2,101,614)	(1.4)	153,451,255
Kent (4)	4,950,313	448,279	10.0	4,502,034	497,962	12.4	4,004,072
Montgomery	554,580,671	64,645,896	13.2	489,934,775	(13,610,070)	(2.7)	503,544,845
Prince George's	210,668,959	30,232,715	16.8	180,436,244	(1,217,817)	(0.7)	181,654,061
Queen Anne's	20,213,497	3,058,439	17.8	17,155,058	102,780	0.6	17,052,278
St. Mary's (5)	39,525,948	6,412,942	19.4	33,113,006	1,978,496	6.4	31,134,510
Somerset	2,558,905	384,030	17.7	2,174,875	(86,258)	(3.8)	2,261,133
Talbot	10,536,633	215,766	2.1	10,320,867	859,601	9.1	9,461,266
Washington (6)	34,723,827	5,000,868	16.8	29,722,959	3,525,399	13.5	26,197,560
Wicomico	18,522,665	2,697,877	17.0	15,824,788	(761,417)	(4.6)	16,586,205
Worcester (7)	9,896,465	1,494,298	17.8	8,402,167	1,761,894	26.5	6,640,273
	<u>\$ 2,085,472,780</u>	<u>\$ 272,401,010</u>	<u>15.0</u>	<u>\$ 1,813,071,770</u>	<u>\$ 28,725,483</u>	<u>1.6</u>	<u>\$ 1,784,346,287</u>

Notes:

- (1) Anne Arundel County's 2020 tax rate increased to 2.81%, from 2.50% in the prior tax year.
- (2) Baltimore County's 2020 tax rate increased to 3.20%, from 2.83% in the prior tax year.
- (3) Dorchester County's 2020 tax rate increased to 3.20%, from 2.62% in the prior tax year.
- (4) Kent County's 2020 tax rate increased to 3.20%, from 2.85% in the prior tax year.
- (5) St. Mary's County's 2020 tax rate increased to 3.17%, from 3.00% in the prior tax year.
- (6) Washington County's 2020 tax rate increased to 3.20%, from 2.80% in the prior tax year.
- (7) Worcester County's 2020 tax rate increased to 2.25%, from 1.75% in the prior tax year.

Comptroller of Maryland
Revenue Administration Division
Cumulative Local Income Tax Distributions excluding Cities and Towns (1)
Through Reconciling Distributions as of June 2021, 2020, and 2019, respectively

Table 4

	<u>Tax Year 2020</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2019</u>	<u>\$ Difference</u>	<u>%</u>	<u>Tax Year 2018</u>
Allegany	\$ 25,801,317	\$ 1,387,657	5.7	\$ 24,413,660	\$ (142,877)	(0.6)	\$ 24,556,537
Anne Arundel	548,021,161	94,095,529	20.7	453,925,632	30,751,152	7.3	423,174,480
Baltimore County	758,549,899	123,124,796	19.4	635,425,103	39,841,154	6.7	595,583,949
Baltimore City	313,953,127	21,354,943	7.3	292,598,184	19,408,582	7.1	273,189,602
Calvert	85,082,802	7,529,095	9.7	77,553,707	2,359,321	3.1	75,194,386
Caroline	16,612,092	2,325,081	16.3	14,287,011	1,665,092	13.2	12,621,919
Carroll	155,931,489	10,705,726	7.4	145,225,763	3,037,985	2.1	142,187,778
Cecil	57,355,824	3,751,882	7.0	53,603,942	(1,051,570)	(1.9)	54,655,512
Charles	120,810,077	8,588,927	7.7	112,221,150	3,159,280	2.9	109,061,870
Dorchester	13,807,358	3,420,235	32.9	10,387,123	(641,833)	(5.8)	11,028,956
Frederick	221,313,339	19,176,694	9.5	202,136,645	5,884,347	3.0	196,252,298
Garrett	12,799,337	1,286,384	11.2	11,512,953	(444,582)	(3.7)	11,957,535
Harford	220,887,053	16,942,072	8.3	203,944,981	3,801,329	1.9	200,143,652
Howard	444,261,658	31,843,552	7.7	412,418,106	30,037,079	7.9	382,381,027
Kent	12,943,406	1,960,878	17.9	10,982,528	839,441	8.3	10,143,087
Montgomery	1,421,797,607	73,400,744	5.4	1,348,396,863	90,402,675	7.2	1,257,994,188
Prince George's	534,329,937	42,381,650	8.6	491,948,287	8,869,849	1.8	483,078,438
Queen Anne's	50,748,781	4,359,263	9.4	46,389,518	3,753,706	8.8	42,635,812
St. Mary's	98,747,045	14,227,896	16.8	84,519,149	2,938,039	3.6	81,581,110
Somerset	6,438,001	432,428	7.2	6,005,573	(580,913)	(8.8)	6,586,486
Talbot	28,032,358	1,010,254	3.7	27,022,104	3,604,112	15.4	23,417,992
Washington	87,878,204	17,322,052	24.6	70,556,152	(739,542)	(1.0)	71,295,694
Wicomico	46,827,230	2,885,601	6.6	43,941,629	(895,243)	(2.0)	44,836,872
Worcester	25,120,633	7,210,095	40.3	17,910,538	805,240	4.7	17,105,298
	<u>\$ 5,308,049,735</u>	<u>\$ 510,723,434</u>	<u>10.6</u>	<u>\$ 4,797,326,301</u>	<u>\$ 246,661,823</u>	<u>5.4</u>	<u>\$ 4,550,664,478</u>

Note:

(1) Cash Distributions are reduced by receivables and administration expenses.

Comptroller of Maryland
Revenue Administration Division
Tax Returns Processed through May 31st
Tax Years 2020, 2019, and 2018

Table 5

	<u>2020</u>	<u>Difference</u>	<u>%</u>	<u>2019</u>	<u>Difference</u>	<u>%</u>	<u>2018</u>
Allegany	26,232	1,845	7.6	24,387	(3,360)	(12.1)	27,747
Anne Arundel	236,926	35,978	17.9	200,948	(52,816)	(20.8)	253,764
Baltimore County	342,640	43,840	14.7	298,800	(72,951)	(19.6)	371,751
Baltimore City	218,685	25,474	13.2	193,211	(43,172)	(18.3)	236,383
Calvert	38,305	5,424	16.5	32,881	(7,804)	(19.2)	40,685
Caroline	13,474	1,194	9.7	12,280	(1,935)	(13.6)	14,215
Carroll	73,368	10,777	17.2	62,591	(15,886)	(20.2)	78,477
Cecil	42,263	4,805	12.8	37,458	(6,791)	(15.3)	44,249
Charles	68,124	9,626	16.5	58,498	(13,882)	(19.2)	72,380
Dorchester	13,632	1,162	9.3	12,470	(1,812)	(12.7)	14,282
Frederick	114,810	20,299	21.5	94,511	(23,331)	(19.8)	117,842
Garrett	12,175	734	6.4	11,441	(1,516)	(11.7)	12,957
Harford	111,671	14,877	15.4	96,794	(21,213)	(18.0)	118,007
Howard	127,975	26,031	25.5	101,944	(36,689)	(26.5)	138,633
Kent	7,761	852	12.3	6,909	(1,473)	(17.6)	8,382
Montgomery	415,300	85,779	26.0	329,521	(131,400)	(28.5)	460,921
Prince George's	376,888	55,090	17.1	321,798	(95,235)	(22.8)	417,033
Queen Anne's	20,706	2,878	16.1	17,828	(3,987)	(18.3)	21,815
St. Mary's	45,774	6,278	15.9	39,496	(8,179)	(17.2)	47,675
Somerset	7,987	833	11.6	7,154	(825)	(10.3)	7,979
Talbot	15,661	2,171	16.1	13,490	(3,222)	(19.3)	16,712
Washington	64,970	6,320	10.8	58,650	(8,714)	(12.9)	67,364
Wicomico	41,966	4,171	11.0	37,795	(5,272)	(12.2)	43,067
Worcester	24,260	1,484	6.5	22,776	(3,747)	(14.1)	26,523
	<u>2,461,553</u>	<u>367,922</u>	<u>17.6</u>	<u>2,093,631</u>	<u>(565,212)</u>	<u>(21.3)</u>	<u>2,658,843</u>

Note :

Due to the state of emergency and catastrophic health emergency related to COVID-19 declared by Governor Lawrence J. Hogan, Jr., the Comptroller has extended the due dates for income tax returns and payments ordinarily due between April 1, 2021 and July 14, 2021 to July 15, 2021.

Comptroller of Maryland
Revenue Administration Division
Unallocated Distribution of Local Income Tax
Fiscal Years 2021, 2020, and 2019

Table 6

	<u>2021</u>	<u>\$ Difference</u>	<u>%</u>	<u>2020</u>	<u>\$ Difference</u>	<u>%</u>	<u>2019</u>
Allegany	\$ 1,237,203	\$ 82,459	7.1	\$ 1,154,744	\$ 324,772	39.1	\$ 829,972
Anne Arundel	23,792,300	1,468,186	6.6	22,324,114	6,329,124	39.6	15,994,990
Baltimore County	33,254,574	2,436,735	7.9	30,817,839	9,122,880	42.1	21,694,959
Baltimore City	16,202,263	1,038,218	6.8	15,164,045	4,612,227	43.7	10,551,818
Calvert	4,289,504	557,445	14.9	3,732,059	1,054,545	39.4	2,677,514
Caroline	746,273	102,403	15.9	643,870	203,976	46.4	439,894
Carroll	7,458,483	417,851	5.9	7,040,632	2,087,316	42.1	4,953,316
Cecil	2,867,609	157,425	5.8	2,710,184	922,364	51.6	1,787,820
Charles	5,990,496	340,144	6.0	5,650,352	1,768,203	45.5	3,882,149
Dorchester	596,478	29,849	5.3	566,629	170,195	42.9	396,434
Frederick	10,754,044	768,909	7.7	9,985,135	3,063,540	44.3	6,921,595
Garrett	634,320	61,699	10.8	572,621	171,048	42.6	401,573
Harford	10,822,265	768,439	7.6	10,053,826	3,010,642	42.7	7,043,184
Howard	21,976,398	1,913,710	9.5	20,062,688	5,851,661	41.2	14,211,027
Kent	589,879	31,584	5.7	558,295	186,216	50.0	372,079
Montgomery	70,502,915	4,916,405	7.5	65,586,510	19,227,639	41.5	46,358,871
Prince George's	27,377,638	1,572,870	6.1	25,804,768	7,553,979	41.4	18,250,789
Queen Anne's	2,534,621	139,966	5.8	2,394,655	761,919	46.7	1,632,736
St. Mary's	4,493,427	365,250	8.8	4,128,177	1,218,370	41.9	2,909,807
Somerset	351,138	27,512	8.5	323,626	92,654	40.1	230,972
Talbot	1,406,638	100,494	7.7	1,306,144	415,831	46.7	890,313
Washington	3,715,356	238,204	6.9	3,477,152	1,004,514	40.6	2,472,638
Wicomico	2,399,607	135,711	6.0	2,263,896	617,337	37.5	1,646,559
Worcester	990,611	(108,046)	(9.8)	1,098,657	430,562	64.4	668,095
	<u>\$ 254,984,040</u>	<u>\$ 17,563,422</u>	<u>7.4</u>	<u>\$ 237,420,618</u>	<u>\$ 70,201,514</u>	<u>42.0</u>	<u>\$ 167,219,104</u>

Comptroller of Maryland
Revenue Administration Division
Fourth Quarter Distribution of the Disparity and Teacher's
Supplemental Retirement Grants
June 2021 Distribution
Table 7

	Disparity Grant	Teacher's Retirement Grant	Total
Allegany	\$ 1,824,626	\$ 408,027	\$ 2,232,653
Anne Arundel	-	-	-
Baltimore County	-	750,000	750,000
Baltimore City	19,762,948	2,511,899	22,274,847
Calvert	-	-	-
Caroline	853,702	171,277	1,024,979
Carroll	-	-	-
Cecil	461,385	-	461,385
Charles	-	-	-
Dorchester	903,815	77,228	981,043
Frederick	-	-	-
Garrett	532,818	101,600	634,418
Harford	-	-	-
Howard	-	-	-
Kent	-	-	-
Montgomery	-	-	-
Prince George's	8,985,754	2,407,176	11,392,930
Queen Anne's	-	-	-
St. Mary's	-	-	-
Somerset	1,487,446	95,500	1,582,946
Talbot	-	-	-
Washington	1,945,344	-	1,945,344
Wicomico	2,822,544	391,959	3,214,503
Worcester	-	-	-
	<u>\$ 39,580,382</u>	<u>\$ 6,914,666</u>	<u>\$ 46,495,048</u>