

General Fund Comparative Summary

For The Month and Fiscal Year to Date February 2024 and 2023

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of February

	2024	2023	Difference	%
Individual/Unidentified	\$ 1,561,830,617	\$ 1,580,975,959	\$ (19,145,342)	(1.2)
Fiduciary	2,084,602	14,801,835	(12,717,233)	(85.9)
Corporate	122,416,733	27,907,061	94,509,672	100.0
Income Taxes	1,686,331,952	1,623,684,855	62,647,097	3.9
Sales & Use	309,090,039	493,539,349	(184,449,310)	(37.4)
Alcohol & Tobacco	35,873,814	34,526,657	1,347,157	3.9
Estate & Inheritance	-	-	-	-
Boxing & Wrestling (1)	-	106,866	(106,866)	(100.0)
Speed Monitoring System	50	300	(250)	-
Slot Licenses	50	300	(250)	(83.3)
Other Taxes	344,963,953	528,173,472	(183,209,519)	(34.7)
	\$ 2,031,295,905	\$ 2,151,858,327	\$ (120,562,422)	(5.6)

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Fiscal Year to Date

	2024	2023	Difference	%
Individual/Unidentified	\$ 7,849,045,609	\$ 7,151,353,723	\$ 697,691,886	9.8
Fiduciary	(3,905,753)	18,275,661	(22,181,414)	(100.0)
Corporate	978,612,605	915,088,972	63,523,633	6.9
Income Taxes	8,823,752,461	8,084,718,356	739,034,105	9.1
Sales & Use	3,316,963,500	3,546,704,563	(229,741,063)	(6.5)
Alcohol & Tobacco	299,878,253	321,716,398	(21,838,145)	(6.8)
Estate & Inheritance	152,443,836	208,008,681	(55,564,845)	(26.7)
Boxing & Wrestling	2,970	184,363	(181,393)	(100.0)
Speed Monitoring System	512,240	300	511,940	100.0
Slot Licenses	1,750	2,150	(400)	(18.6)
Other Taxes	3,769,802,549	4,076,616,455	(306,813,906)	(7.5)
	\$ 12,593,555,010	\$ 12,161,334,811	\$ 432,220,199	3.6