

General Fund Comparative Summary

For The Month and Fiscal Year to Date April 2024 and 2023

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of April

	2024	2023	Difference	%
Individual/Unidentified	\$ 1,706,814,766	\$ 1,480,012,071	\$ 226,802,695	15.3
Fiduciary	21,831,117	11,550,322	10,280,795	89.0
Corporate	464,323,912	412,859,767	51,464,145	12.5
Income Taxes	2,192,969,795	1,904,422,160	288,547,635	15.2
Sales & Use	601,441,078	524,242,838	77,198,240	14.7
Alcohol & Tobacco	36,983,684	37,838,247	(854,563)	(2.3)
Estate & Inheritance	12,256,255	14,162,111	(1,905,856)	(13.5)
Boxing & Wrestling (1)	1,877	148	1,729	100.0
Speed Monitoring System	-	-	-	-
Slot Licenses	50	-	50	100.0
Other Taxes	650,682,944	576,243,344	74,439,600	12.9
	\$ 2,843,652,739	\$ 2,480,665,504	\$ 362,987,235	14.6

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Fiscal Year to Date

	2024	2023	Difference	%
Individual/Unidentified	\$ 10,583,430,194	\$ 9,640,201,251	\$ 943,228,943	9.8
Fiduciary	17,716,726	28,246,741	(10,530,015)	(37.3)
Corporate	1,522,989,955	1,419,949,980	103,039,975	7.3
Income Taxes	12,124,136,875	11,088,397,972	1,035,738,903	9.3
Sales & Use	4,321,960,480	4,503,705,058	(181,744,578)	(4.0)
Alcohol & Tobacco	368,175,247	395,870,943	(27,695,696)	(7.0)
Estate & Inheritance	183,847,112	255,047,102	(71,199,990)	(27.9)
Boxing & Wrestling	13,758	187,699	(173,941)	(92.7)
Speed Monitoring System	512,240	-	512,240	100.0
Slot Licenses	1,800	2,300	(500)	(21.7)
Other Taxes	4,874,510,637	5,154,813,102	(280,302,465)	(5.4)
	\$ 16,998,647,512	\$ 16,243,211,074	\$ 755,436,438	4.7