

**Comptroller of Maryland
Revenue Administration Division
General Fund Comparative Summary
For The Month and Fiscal Year to Date October 2022 and 2021**

Month of October

| | <u>2022</u> | <u>2021</u> | <u>Difference</u> | |
|-------------------------|--------------------------------|--------------------------------|------------------------------|----------------------|
| Individual/Unidentified | \$ 1,072,866,573 | \$ 936,975,012 | \$ 135,891,561 | 14.5 % |
| Fiduciary | 6,637,088 | 926,773 | 5,710,315 | 100.0 + |
| Corporate | 100,997,106 | 54,793,274 | 46,203,832 | 84.3 |
| Income Taxes | <u>1,180,500,767</u> | <u>992,695,059</u> | <u>187,805,708</u> | <u>18.9</u> |
| Sales & Use | 521,502,357 | 475,347,379 | 46,154,978 | 9.7 |
| Alcohol & Tobacco | 46,765,729 | 51,354,491 | (4,588,762) | (8.9) |
| Estate & Inheritance | 36,453,477 | 14,688,524 | 21,764,953 | 100.0 + |
| Boxing & Wrestling | 5,682 | 11,370 | (5,688) | (50.0) |
| Speed Camera | 732,737 | 216,313 | 516,424 | 100.0 + |
| Slot Licenses | 250 | - | 250 | 100.0 |
| Other Taxes | <u>606,192,969</u> | <u>541,834,390</u> | <u>64,358,579</u> | <u>11.9</u> |
| | <u><u>\$ 1,786,693,736</u></u> | <u><u>\$ 1,534,529,449</u></u> | <u><u>\$ 252,164,287</u></u> | <u><u>16.4 %</u></u> |

Fiscal Year to Date

| | <u>2023</u> | <u>2022</u> | <u>Difference</u> | |
|-------------------------|--------------------------------|--------------------------------|------------------------------|----------------------|
| Individual/Unidentified | \$ 3,372,714,199 | \$ 3,054,429,687 | \$ 318,284,512 | 10.4 % |
| Fiduciary | 15,088,060 | 15,974,755 | (886,695) | (5.6) |
| Corporate | 667,378,087 | 403,678,771 | 263,699,316 | 65.3 |
| Income Taxes | <u>4,055,180,346</u> | <u>3,474,083,213</u> | <u>581,097,133</u> | <u>16.7</u> |
| Sales & Use | 1,523,812,147 | 1,493,312,806 | 30,499,341 | 2.0 |
| Alcohol & Tobacco | 169,889,222 | 180,413,311 | (10,524,089) | (5.8) |
| Estate & Inheritance | 122,097,940 | 72,892,930 | 49,205,010 | 67.5 |
| Boxing & Wrestling | 69,131 | 45,627 | 23,504 | 51.5 |
| Speed Camera | 732,737 | 216,313 | 516,424 | 100.0 + |
| Slot Licenses | 1,800 | 4,750 | (2,950) | (62.1) |
| Other Taxes | <u>1,816,602,977</u> | <u>1,746,885,737</u> | <u>69,717,240</u> | <u>4.0</u> |
| | <u><u>\$ 5,871,783,323</u></u> | <u><u>\$ 5,220,968,950</u></u> | <u><u>\$ 650,814,373</u></u> | <u><u>12.5 %</u></u> |