

**Comptroller of Maryland
Revenue Administration Division
General Fund Comparative Summary
For The Month and Fiscal Year to Date October 2020 and 2019**

Month of October

| | <u>2020</u> | <u>2019</u> | <u>Difference</u> | |
|-------------------------|--------------------------------|--------------------------------|-----------------------------|---------------------|
| Individual/Unidentified | \$ 848,360,437 | \$ 811,151,413 | \$ 37,209,024 | 4.6 % |
| Fiduciary | (93,723) | (7,759,020) | 7,665,297 | 98.8 |
| Corporate | 18,898,926 | 13,280,700 | 5,618,226 | 42.3 |
| Income Taxes | <u>867,165,640</u> | <u>816,673,093</u> | <u>50,492,547</u> | <u>6.2</u> |
| Sales & Use | 433,112,151 | 418,111,058 | 15,001,093 | 3.6 |
| Alcohol & Tobacco | 38,979,877 | 27,820,696 | 11,159,181 | 40.1 |
| Estate & Inheritance | 13,325,147 | 11,786,688 | 1,538,459 | 13.1 |
| Boxing & Wrestling | 18,900 | 21,540 | (2,640) | (12.3) |
| Speed Monitoring System | - | 204,144 | (204,144) | (100.0) |
| Slot Licenses | 100 | 50 | 50 | 100.0 |
| Other Taxes | <u>485,436,175</u> | <u>457,944,176</u> | <u>27,491,999</u> | <u>6.0</u> |
| | <u><u>\$ 1,352,601,815</u></u> | <u><u>\$ 1,274,617,269</u></u> | <u><u>\$ 77,984,546</u></u> | <u><u>6.1 %</u></u> |

Fiscal Year to Date

| | <u>2021</u> | <u>2020</u> | <u>Difference</u> | |
|-------------------------|--------------------------------|--------------------------------|-----------------------------|---------------------|
| Individual/Unidentified | \$ 2,862,296,809 | \$ 2,793,964,477 | \$ 68,332,332 | 2.4 % |
| Fiduciary | 10,360,711 | 1,808,683 | 8,552,028 | 100.0 + |
| Corporate | 243,739,802 | 255,394,316 | (11,654,514) | (4.6) |
| Income Taxes | <u>3,116,397,322</u> | <u>3,051,167,476</u> | <u>65,229,846</u> | <u>2.1</u> |
| Sales & Use | 1,291,467,255 | 1,255,096,239 | 36,371,016 | 2.9 |
| Alcohol & Tobacco | 106,714,322 | 107,074,511 | (360,189) | (0.3) |
| Estate & Inheritance | 32,451,842 | 88,754,822 | (56,302,980) | (63.4) |
| Boxing & Wrestling | 21,448 | 174,053 | (152,605) | (87.7) |
| Speed Monitoring System | - | 204,144 | (204,144) | (100.0) |
| Slot Licenses | 9,750 | 1,100 | 8,650 | 100.0 + |
| Other Taxes | <u>1,430,664,617</u> | <u>1,451,304,869</u> | <u>(20,640,252)</u> | <u>(1.4)</u> |
| | <u><u>\$ 4,547,061,939</u></u> | <u><u>\$ 4,502,472,345</u></u> | <u><u>\$ 44,589,594</u></u> | <u><u>1.0 %</u></u> |