

Comptroller of Maryland
Revenue Administration Division
General Fund Comparative Summary
For The Month and Fiscal Year to Date March 2021 and 2020

Month of March

| | <u>2021</u> | <u>2020</u> | <u>Difference</u> | |
|-------------------------|-------------------------|-------------------------|--------------------------|----------------|
| Individual/Unidentified | \$ 799,613,634 | \$ 846,996,010 | \$ (47,382,376) | (5.6) % |
| Fiduciary | 2,494,083 | 2,269,343 | 224,740 | 9.9 |
| Corporate | 73,694,166 | 59,614,296 | 14,079,870 | 23.6 |
| Income Taxes | <u>875,801,883</u> | <u>908,879,649</u> | <u>(33,077,766)</u> | <u>(3.6)</u> |
| Sales & Use | 275,232,789 | 317,072,652 | (41,839,863) | (13.2) |
| Alcohol & Tobacco | 30,086,195 | 30,272,814 | (186,619) | (0.6) |
| Estate & Inheritance | 21,765,315 | 12,174,561 | 9,590,754 | 78.8 |
| Boxing & Wrestling | 10,169 | 20,427 | (10,258) | (50.2) |
| Speed Monitoring System | - | - | - | - |
| Slot Licenses | 50 | - | 50 | 100.0 |
| Other Taxes | <u>327,094,518</u> | <u>359,540,454</u> | <u>(32,445,936)</u> | <u>(9.0)</u> |
| | <u>\$ 1,202,896,401</u> | <u>\$ 1,268,420,103</u> | <u>\$ (65,523,702)</u> | <u>(5.2) %</u> |

Fiscal Year to Date

| | <u>2021</u> | <u>2020</u> | <u>Difference</u> | |
|-------------------------|--------------------------|--------------------------|--------------------------|--------------|
| Individual/Unidentified | \$ 7,268,725,684 | \$ 6,832,236,735 | \$ 436,488,949 | 6.4 % |
| Fiduciary | 14,234,561 | 17,866,723 | (3,632,162) | (20.3) |
| Corporate | 693,012,152 | 544,333,938 | 148,678,214 | 27.3 |
| Income Taxes | <u>7,975,972,397</u> | <u>7,394,437,396</u> | <u>581,535,001</u> | <u>7.9</u> |
| Sales & Use | 2,974,538,555 | 3,256,057,147 | (281,518,592) | (8.6) |
| Alcohol & Tobacco | 255,241,593 | 265,868,059 | (10,626,466) | (4.0) |
| Estate & Inheritance | 158,914,011 | 153,436,674 | 5,477,337 | 3.6 |
| Boxing & Wrestling | 106,978 | 327,064 | (220,086) | (67.3) |
| Speed Monitoring System | - | 204,144 | (204,144) | (100.0) |
| Slot Licenses | 9,950 | 1,200 | 8,750 | 100.0 + |
| Other Taxes | <u>3,388,811,087</u> | <u>3,675,894,288</u> | <u>(287,083,201)</u> | <u>(7.8)</u> |
| | <u>\$ 11,364,783,484</u> | <u>\$ 11,070,331,685</u> | <u>\$ 294,451,800</u> | <u>2.7 %</u> |