

**State of Maryland General Fund Source Revenue Collections**  
**Fiscal Year 2013 (February)**  
**Summary Report**  
(\$ in thousands)

	February			Year to Date		
	FY 2013	FY 2012	Growth	FY 2013	FY 2012	Growth
<b>General Fund Receipts</b>						
Individual Income Tax	491,984	467,191	5.3%	4,414,270	4,032,568	9.5%
Corporate Income Tax	11,066	3,200	245.8%	398,316	262,906	51.5%
Sales Tax	301,763	289,380	4.3%	2,387,747	2,360,953	1.1%
Lottery	38,978	48,053	-18.9%	342,761	336,288	1.9%
Franchise Tax	2,923	3,006	-2.8%	77,267	81,050	-4.7%
Premium Tax	4,713	2,841	65.9%	146,142	141,677	3.2%
Estate and Inheritance Tax	9,983	11,864	-15.9%	154,780	131,256	17.9%
Alcohol / Tobacco	26,237	30,612	-14.3%	265,998	265,537	0.2%
Court Revenues	8,178	8,771	-6.8%	80,551	77,955	3.3%
Interest	780	3,190	-75.6%	3,641	22,032	-83.5%
Highway User Revenues	-	14,984	-100.0%	-	183,704	-100.0%
Miscellaneous	17,941	14,498	23.8%	148,325	116,008	27.9%
<b>Total</b>	<b>914,547</b>	<b>897,589</b>	<b>1.9%</b>	<b>8,419,797</b>	<b>8,011,934</b>	<b>5.1%</b>
<b>Individual Income Tax Detail</b>						
Withholding	898,281	889,320	1.0%	7,255,037	6,995,969	3.7%
Estimated	31,603	21,933	44.1%	1,106,608	907,335	22.0%
Final / Fiduciary	46,620	46,306	0.7%	328,230	311,761	5.3%
Gross Receipts	976,504	957,560	2.0%	8,689,876	8,215,065	5.8%
Refunds	(691,307)	(691,732)	-0.1%	(1,031,825)	(1,150,190)	-10.3%
Net Receipts	285,197	265,828	7.3%	7,658,051	7,064,876	8.4%
<b>Corporate Income Tax Detail</b>						
Estimated	10,424	7,205	44.7%	459,836	415,429	10.7%
Final	12,461	11,106	12.2%	131,137	122,477	7.1%
Gross Receipts	22,884	18,311	25.0%	590,973	537,906	9.9%
Refunds	(10,007)	(12,316)	-18.7%	(127,487)	(169,096)	-24.6%
Net Receipts	12,877	5,995	114.8%	463,486	368,810	25.7%
<b>Lottery Sales</b>	<b>135,989</b>	<b>154,770</b>	<b>-12.1%</b>	<b>1,148,332</b>	<b>1,153,410</b>	<b>-0.4%</b>

Income tax receipts are shown before distributions to the local reserve fund and to/from the refund reserve fund for the individual income tax, and before distributions to the Transportation Trust Fund, Higher Education Investment Fund, and to/from the refund reserve fund for the Corporate Income Tax.