

Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date October 2023 and 2022

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of October 2023

	2023	2022	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 1,425,601	\$ 2,180,011	\$ (754,410)	(34.6)
Wine	786,412	514,834	271,578	52.8
Beer	766,405	800,666	(34,261)	(4.3)
Fines/Offer in Compromise	0	0	0	0.0
Alcohol License Fees	0	16,378	(16,378)	(100.0)
Alcohol Permits	0	590,248	(590,248)	(100.0)
Miscellaneous Alcohol	0	0	0	0.0
	2,978,418	4,102,137	(1,123,719)	(27.4)
Tobacco Receipts:				
Cigarettes	32,739,172	37,836,739	(5,097,567)	(13.5)
O.T.P. License Fees	0	0	0	0.0
Other Tobacco Products	4,544,854	4,845,098	(300,244)	(6.2)
Tobacco Floor Tax	0	0	0	0.0
Miscellaneous Tobacco	28	23	5	21.7
Total Receipts	37,284,054	42,681,860	(5,397,806)	(12.6)
Gross Receipts	\$ 40,262,472	\$ 46,783,997	\$ (6,521,525)	(13.9)
Allocations:				
MD Manufacturing Promotion Fund	165,514	18,266	147,248	100.0
General Fund	40,096,958	46,765,731	(6,668,773)	(14.3)
Total Allocations	\$ 40,262,472	\$ 46,783,997	\$ (6,521,525)	(13.9)

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For The Month and Fiscal Year to Date October 2023 and 2022

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Fiscal Year to Date

	Fiscal Year 2024	Fiscal Year 2023	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 5,015,483	\$ 5,933,183	\$ (917,700)	(15.5)
Wine	1,476,968	1,466,648	10,320	0.7
Beer	2,361,735	1,989,231	372,504	18.7
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	10	72,458	(72,448)	(100.0)
Alcohol Permits	1,250	819,539	(818,289)	(99.8)
Miscellaneous Alcohol	-	1,000	(1,000)	(100.0)
Total Receipts	8,855,446	10,282,059	(1,426,613)	(13.9)
Tobacco Receipts:				
Cigarettes	129,738,000	141,492,210	(11,754,210)	(8.3)
O.T.P. License Fees	-	-	-	0.0
Other Tobacco Products	16,728,102	18,174,576	(1,446,474)	(8.0)
Tobacco Floor Tax	-	-	-	0.0
Miscellaneous Tobacco	7,590	79	7,511	100.0
Total Receipts	146,473,692	159,666,865	(13,193,173)	(8.3)
Gross Receipts	\$ 155,329,138	\$ 169,948,924	\$ (14,619,786)	(8.6)
Allocations:				
MD Manufacturing Promotion Fund	392,142	59,700	332,442	100.0
General Fund	154,936,996	169,889,224	(14,952,228)	(8.8)
Total Allocations	155,329,138	\$ 169,948,924	\$ (14,619,786)	(8.6)