

Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date March 2024 and 2023

Negative numbers are presented in parentheses and may not be read by all screen readers.

Month of March 2024

	2024	2023	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 2,872,913	\$ 1,647,226	\$ 1,225,687	74.4
Wine	532,427	447,488	84,939	19.0
Beer	392,879	459,645	(66,766)	(14.5)
Fines/Offer in Compromise	0	0	0	0.0
Alcohol License Fees	0	287,040	(287,040)	(100.0)
Alcohol Permits	0	26,107	(26,107)	(100.0)
Miscellaneous Alcohol	0	3,000	(3,000)	(100.0)
	3,798,219	2,870,506	927,713	32.3
Tobacco Receipts:				
Cigarettes	22,196,632	29,231,207	(7,034,575)	(24.1)
O.T.P. License Fees	0	0	0	0.0
Other Tobacco Products	5,328,364	4,219,371	1,108,993	26.3
Tobacco Floor Tax	0	0	0	0.0
Miscellaneous Tobacco	510	22	488	100.0
Total Receipts	27,525,506	33,450,600	(5,925,094)	(17.7)
Gross Receipts	\$ 31,323,725	\$ 36,321,106	\$ (4,997,381)	(13.8)
Allocations:				
MD Manufacturing Promotion Fund	10,417	4,808	5,609	100.0
General Fund	31,313,308	36,316,298	(5,002,990)	(13.8)
Total Allocations	\$ 31,323,725	\$ 36,321,106	\$ (4,997,381)	(13.8)

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For The Month and Fiscal Year to Date March 2024 and 2023

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Fiscal Year to Date

	Fiscal Year 2024	Fiscal Year 2023	Difference	%
Alcohol Receipts:				
Distilled Spirits	\$ 20,096,234	\$ 14,764,619	\$ 5,331,615	36.1
Wine	5,317,868	4,305,384	1,012,484	23.5
Beer	5,144,624	4,627,789	516,835	11.2
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	10	378,117	(378,107)	(100.0)
Alcohol Permits	542	1,203,926	(1,203,384)	(100.0)
Miscellaneous Alcohol	-	11,000	(11,000)	(100.0)
Total Receipts	30,559,278	25,290,835	5,268,443	20.8
Tobacco Receipts:				
Cigarettes	260,429,001	291,786,311	(31,357,310)	(10.7)
O.T.P. License Fees	-	-	-	0.0
Other Tobacco Products	40,750,550	41,049,791	(299,241)	(0.7)
Tobacco Floor Tax	-	-	-	0.0
Miscellaneous Tobacco	8,566	2,546	6,020	100.0
Total Receipts	301,188,117	332,838,648	(31,650,531)	(9.5)
Gross Receipts	331,747,395	\$ 358,129,483	\$ (26,382,088)	(7.4)
Allocations:				
MD Manufacturing Promotion Fund	555,832	96,787	459,045	100.0
General Fund	331,191,563	358,032,696	(26,841,133)	(7.5)
Total Allocations	331,747,395	\$ 358,129,483	\$ (26,382,088)	(7.4)