

## Alcohol and Tobacco Comparative Summary

For The Month and Fiscal Year to Date February 2024 and 2023

*Negative numbers are presented in parentheses and may not be read by all screen readers.*

### Month of February 2024

	2024	2023	Difference	%
<b>Alcohol Receipts:</b>				
Distilled Spirits	\$ 1,323,038	\$ 1,306,797	\$ 16,241	1.2
Wine	334,220	409,298	(75,078)	(18.3)
Beer	409,868	428,488	(18,620)	(4.3)
Fines/Offer in Compromise	0	0	0	0.0
Alcohol License Fees	0	4,790	(4,790)	(100.0)
Alcohol Permits	30	36,254	(36,224)	(99.9)
Miscellaneous Alcohol	0	1,000	(1,000)	(100.0)
	2,067,156	2,186,627	(119,471)	(5.5)
<b>Tobacco Receipts:</b>				
Cigarettes	29,646,936	28,006,259	1,640,677	5.9
O.T.P. License Fees	0	0	0	0.0
Other Tobacco Products	4,159,722	4,333,077	(173,355)	(4.0)
Tobacco Floor Tax	0	0	0	0.0
Miscellaneous Tobacco	0	694	(694)	(100.0)
<b>Total Receipts</b>	33,806,658	32,340,030	1,466,628	4.5
<b>Gross Receipts</b>	\$ 35,873,814	\$ 34,526,657	\$ 1,347,157	3.9
<b>Allocations:</b>				
MD Manufacturing Promotion Fund	16,424	5,073	11,351	(100.0)
General Fund	35,857,390	34,521,584	1,335,806	3.9
<b>Total Allocations</b>	\$ 35,873,814	\$ 34,526,657	\$ 1,347,157	3.9

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For The Month and Fiscal Year to Date February 2024 and 2023

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### Fiscal Year to Date

	Fiscal Year 2024	Fiscal Year 2023	Difference	%
<b>Alcohol Receipts:</b>				
Distilled Spirits	\$ 17,223,321	\$ 13,117,393	\$ 4,105,928	31.3
Wine	4,785,441	3,857,896	927,545	24.0
Beer	4,751,745	4,168,144	583,601	14.0
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	10	91,077	(91,067)	(100.0)
Alcohol Permits	542	1,177,819	(1,177,277)	(100.0)
Miscellaneous Alcohol	-	8,000	(8,000)	(100.0)
<b>Total Receipts</b>	<b>26,761,059</b>	<b>22,420,329</b>	<b>4,340,730</b>	<b>19.4</b>
<b>Tobacco Receipts:</b>				
Cigarettes	238,232,369	262,555,104	(24,322,735)	(9.3)
O.T.P. License Fees	-	-	-	0.0
Other Tobacco Products	35,422,185	36,830,420	(1,408,235)	(3.8)
Tobacco Floor Tax	-	-	-	0.0
Miscellaneous Tobacco	8,056	2,524	5,532	100.0
<b>Total Receipts</b>	<b>273,662,610</b>	<b>299,388,048</b>	<b>(25,725,438)</b>	<b>(8.6)</b>
<b>Gross Receipts</b>	<b>300,423,669</b>	<b>\$ 321,808,377</b>	<b>\$ (21,384,708)</b>	<b>(6.6)</b>
<b>Allocations:</b>				
MD Manufacturing Promotion Fund	545,416	91,979	453,437	100.0
General Fund	299,878,253	321,716,398	(21,838,145)	(6.8)
<b>Total Allocations</b>	<b>300,423,669</b>	<b>\$ 321,808,377</b>	<b>\$ (21,384,708)</b>	<b>(6.6)</b>