

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date March 2023 and 2022

	<u>Month of March</u>			
	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,647,226	\$ 1,462,387	\$ 184,839	12.6 %
Wine	447,488	526,216	(78,728)	(15.0)
Beer	459,645	533,688	(74,043)	(13.9)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	287,040	3,533	283,507	100.0 +
Alcohol Permits	26,107	37,503	(11,396)	(30.4)
Miscellaneous Alcohol	3,000	-	3,000	100.0
Total Receipts	<u>\$ 2,870,506</u>	<u>\$ 2,563,327</u>	<u>\$ 307,179</u>	<u>12.0 %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 29,231,207	\$ 34,244,997	\$ (5,013,790)	(14.6)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	4,219,371	4,170,881	48,490	1.2
Tobacco Floor Tax	-	-	-	-
Miscellaneous Tobacco	22	34	(12)	(35.3)
Total Receipts	<u>\$ 33,450,600</u>	<u>\$ 38,415,912</u>	<u>\$ (4,965,312)</u>	<u>(12.9) %</u>
Gross Receipts	<u>\$ 36,321,106</u>	<u>\$ 40,979,239</u>	<u>\$ (4,658,133)</u>	<u>(11.4) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 4,808	\$ 7,209	\$ (2,401)	(33.3)
General Fund	36,316,298	40,975,030	(4,658,732)	(11.4)
Total Allocations	<u>\$ 36,321,106</u>	<u>\$ 40,982,239</u>	<u>\$ (4,661,133)</u>	<u>(11.4) %</u>

	<u>Fiscal Year to Date</u>			
	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 14,764,621	\$ 14,389,884	\$ 374,737	2.6 %
Wine	4,305,384	4,127,748	177,636	4.3
Beer	4,627,788	5,234,815	(607,027)	(11.6)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	378,116	466,660	(88,544)	(19.0)
Alcohol Permits	1,203,926	1,225,912	(21,986)	(1.8)
Miscellaneous Alcohol	11,000	11,810	(810)	(6.9)
Total Receipts	<u>\$ 25,290,835</u>	<u>\$ 25,456,829</u>	<u>\$ (165,994)</u>	<u>(0.7) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 291,786,312	\$ 315,335,438	\$ (23,549,126)	(7.5)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	41,049,808	40,249,843	799,965	2.0
Tobacco Floor Tax	-	5,625,968	(5,625,968)	(100.0)
Miscellaneous Tobacco	2,546	50,003	(47,457)	(94.9)
Total Receipts	<u>\$ 332,838,666</u>	<u>\$ 361,261,252</u>	<u>\$ (28,422,586)</u>	<u>(7.9) %</u>
Gross Receipts	<u>\$ 358,129,501</u>	<u>\$ 386,718,081</u>	<u>\$ (28,588,580)</u>	<u>(7.4) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 96,786	\$ 105,755	\$ (8,969)	(8.5)
General Fund	358,032,714	386,615,326	(28,582,612)	(7.4)
Total Allocations	<u>\$ 358,129,500</u>	<u>\$ 386,721,081</u>	<u>\$ (28,591,581)</u>	<u>(7.4) %</u>