

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date September 2022 and 2021

Month of September

	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,883,452	\$ 3,543,815	\$ (1,660,363)	(46.9) %
Wine	580,745	735,774	(155,029)	(21.1)
Beer	694,790	828,946	(134,156)	(16.2)
Alcohol General	-	(2,528,661)	2,528,661	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	11,123	103,530	(92,407)	(89.3)
Alcohol Permits	53,811	47,841	5,970	12.5
Miscellaneous Alcohol	-	-	-	-
Total Receipts	<u>\$ 3,223,921</u>	<u>\$ 2,731,245</u>	<u>\$ 492,676</u>	<u>18.0 %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 33,033,518	\$ 36,262,687	\$ (3,229,169)	(8.9)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	4,685,361	4,906,988	(221,627)	(4.5)
Tobacco Floor Tax	-	602	(602)	(100.0)
Miscellaneous Tobacco	22	44	(22)	(50.0)
Total Receipts	<u>\$ 37,718,901</u>	<u>\$ 41,170,321</u>	<u>\$ (3,451,420)</u>	<u>(8.4) %</u>
Gross Receipts	<u>\$ 40,942,822</u>	<u>\$ 43,901,566</u>	<u>\$ (2,958,744)</u>	<u>(6.7) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 6,799	\$ 4,253	\$ 2,546	59.9
General Fund	40,936,023	43,897,313	(2,961,290)	(6.7)
Total Allocations	<u>\$ 40,942,822</u>	<u>\$ 43,901,566</u>	<u>\$ (2,958,744)</u>	<u>(6.7) %</u>

Fiscal Year to Date

	<u>2023</u>	<u>2022</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 3,753,172	\$ 4,899,155	\$ (1,145,983)	(23.4) %
Wine	951,814	1,265,925	(314,111)	(24.8)
Beer	1,188,565	1,759,239	(570,674)	(32.4)
Alcohol General	-	(1,661,890)	1,661,890	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	56,080	442,040	(385,960)	(87.3)
Alcohol Permits	229,291	279,098	(49,807)	(17.8)
Miscellaneous Alcohol	1,000	4,847	(3,847)	(79.4)
Total Receipts	<u>\$ 6,179,922</u>	<u>\$ 6,988,414</u>	<u>\$ (808,492)</u>	<u>(11.6) %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 103,655,471	\$ 104,615,270	\$ (959,799)	(0.9)
O.T.P. License Fees	-	-	-	-
Other Tobacco Products	13,329,477	11,921,652	1,407,825	11.8
Tobacco Floor Tax	-	5,564,511	(5,564,511)	(100.0)
Miscellaneous Tobacco	56	88	(32)	(36.4)
Total Receipts	<u>\$ 116,985,004</u>	<u>\$ 122,101,521</u>	<u>\$ (5,116,517)</u>	<u>(4.2) %</u>
Gross Receipts	<u>\$ 123,164,926</u>	<u>\$ 129,089,935</u>	<u>\$ (5,925,009)</u>	<u>(4.6) %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 41,433	\$ 31,115	\$ 10,318	33.2
General Fund	123,123,493	129,058,820	(5,935,327)	(4.6)
Total Allocations	<u>\$ 123,164,926</u>	<u>\$ 129,089,935</u>	<u>\$ (5,925,009)</u>	<u>(4.6) %</u>