

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date March 2022 and 2021

	<u>Month of March</u>			
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 1,462,387	\$ 968,335	\$ 494,052	51.0 %
Wine	526,216	315,822	210,394	66.6
Beer	533,689	622,546	(88,857)	(14.3)
Alcohol General	-	-	-	-
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	6,533	6,933	(400)	(5.8)
Alcohol Permits	37,503	46,356	(8,853)	(19.1)
Miscellaneous Alcohol	-	-	-	-
Total Receipts	<u>\$ 2,566,328</u>	<u>\$ 1,959,992</u>	<u>\$ 606,336</u>	<u>30.9 %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 34,244,997	\$ 24,790,908	\$ 9,454,089	38.1
O.T.P. License Fees	-	350	(350)	(100.0)
Other Tobacco Products	4,170,881	3,328,195	842,686	25.3
Tobacco Floor Tax	-	-	-	-
Miscellaneous Tobacco	34	13,642	(13,608)	(99.8)
Total Receipts	<u>\$ 38,415,912</u>	<u>\$ 28,133,095</u>	<u>\$ 10,282,817</u>	<u>36.6 %</u>
Gross Receipts	<u>\$ 40,982,240</u>	<u>\$ 30,093,087</u>	<u>\$ 10,889,153</u>	<u>36.2 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 7,209	\$ 6,892	\$ 317	4.6
General Fund	40,975,031	30,086,195	10,888,836	36.2
Total Allocations	<u>\$ 40,982,240</u>	<u>\$ 30,093,087</u>	<u>\$ 10,889,153</u>	<u>36.2 %</u>

	<u>Fiscal Year to Date</u>			
	<u>2022</u>	<u>2021</u>	<u>Difference</u>	
Alcohol				
Receipts:				
Distilled Spirits	\$ 14,389,884	\$ 14,085,771	\$ 304,113	2.2 %
Wine	4,127,748	4,129,527	(1,779)	(0.0)
Beer	5,234,815	5,458,379	(223,564)	(4.1)
Alcohol General	-	115,101	(115,101)	(100.0)
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	469,660	80,968	388,692	100.0 +
Alcohol Permits	1,225,912	400,496	825,416	100.0 +
Miscellaneous Alcohol	11,810	8,255	3,555	43.1
Total Receipts	<u>\$ 25,459,829</u>	<u>\$ 24,278,497</u>	<u>\$ 1,181,332</u>	<u>4.9 %</u>
Tobacco				
Receipts:				
Cigarettes	\$ 315,335,438	\$ 201,194,161	\$ 114,141,277	56.7
O.T.P. License Fees	-	2,475	(2,475)	(100.0)
Other Tobacco Products	40,249,843	29,810,096	10,439,747	35.0
Tobacco Floor Tax	5,625,968	-	5,625,968	100.0
Miscellaneous Tobacco	50,003	19,919	30,084	100.0 +
Total Receipts	<u>\$ 361,261,252</u>	<u>\$ 231,026,651</u>	<u>\$ 130,234,601</u>	<u>56.4 %</u>
Gross Receipts	<u>\$ 386,721,081</u>	<u>\$ 255,305,148</u>	<u>\$ 131,415,933</u>	<u>51.5 %</u>
Allocations:				
MD Wine & Grape Promotion Fund	\$ 105,755	\$ 63,554	\$ 42,201	66.4
General Fund	386,615,326	255,241,594	131,373,732	51.5
Total Allocations	<u>\$ 386,721,081</u>	<u>\$ 255,305,148</u>	<u>\$ 131,415,933</u>	<u>51.5 %</u>