

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date January 2020 and 2019

Month of January

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,765,518.18	\$ 1,782,426.52	\$ (16,908.34)	(0.9) %
Wine	733,589.71	805,195.42	(71,605.71)	(8.9)
Beer	596,256.20	581,271.11	14,985.09	2.6
Cigarettes	24,596,914.08	21,979,499.05	2,617,415.03	11.9
Other Tobacco Products	3,686,606.61	3,521,978.07	164,628.54	4.7
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	3,915.00	4,375.00	(460.00)	(10.5)
Alcohol Permits	32,430.00	32,250.00	180.00	0.6
O.T.P. License Fees	1,950.00	250.00	1,700.00	100.0 +
Miscellaneous Alcohol	460.00	4,000.00	(3,540.00)	(88.5)
Miscellaneous Tobacco	40,913.21	2,105.24	38,807.97	100.0 +
	<u>\$ 31,458,552.99</u>	<u>\$ 28,713,350.41</u>	<u>\$ 2,745,202.58</u>	<u>9.6 %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(25,753.21)	(26,062.45)	309.24	(100.0)
General Fund	<u>\$ 31,432,799.78</u>	<u>\$ 28,687,287.96</u>	<u>\$ 2,745,511.82</u>	<u>9.6 %</u>

Fiscal Year to Date

	<u>2020</u>	<u>2019</u>	<u>Difference</u>	
Distilled Spirits	\$ 9,270,018.37	\$ 8,942,547.15	\$ 327,471.22	3.7 %
Wine	3,368,900.97	3,449,275.09	(80,374.12)	(2.3)
Beer	4,237,901.19	4,206,277.41	31,623.78	0.8
Cigarettes	168,731,156.72	172,875,436.69	(4,144,279.97)	(2.4)
Other Tobacco Products	21,766,701.08	21,679,406.88	87,294.20	0.4
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	41,410.00	41,972.50	(562.50)	(1.3)
Alcohol Permits	1,059,160.00	1,087,220.00	(28,060.00)	(2.6)
O.T.P. License Fees	3,150.00	1,950.00	1,200.00	61.5
Miscellaneous Alcohol	23,520.00	28,600.00	(5,080.00)	(17.8)
Miscellaneous Tobacco	62,787.77	36,364.62	26,423.15	72.7
	<u>\$ 208,564,706.10</u>	<u>\$ 212,349,050.34</u>	<u>\$ (3,784,344.24)</u>	<u>(1.8) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(83,662.30)	(88,981.49)	5,319.19	6.0
General Fund	<u>\$ 208,481,043.80</u>	<u>\$ 212,260,068.85</u>	<u>\$ (3,779,025.05)</u>	<u>(1.8) %</u>