

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date April 2020 and 2019

Month of April

| | <u>2020</u> | <u>2019</u> | <u>Difference</u> | |
|--------------------------------|-------------------------|-------------------------|--------------------------|--------------|
| Distilled Spirits | \$ 763,458.49 | \$ 1,470,746.80 | \$ (707,288.31) | (48.1) % |
| Wine | 380,919.60 | 556,071.33 | (175,151.73) | (31.5) |
| Beer | 625,974.83 | 856,285.80 | (230,310.97) | (26.9) |
| Cigarettes | 30,185,484.12 | 25,687,661.04 | 4,497,823.08 | 17.5 |
| Other Tobacco Products | 2,932,832.01 | 3,447,596.91 | (514,764.90) | (14.9) |
| Fines/Offer in Compromise | - | - | - | - |
| Alcohol License Fees | 4,757.50 | 258,075.00 | (253,317.50) | (98.2) |
| Alcohol Permits | 69,720.00 | 115,795.00 | (46,075.00) | (39.8) |
| O.T.P. License Fees | 6,625.00 | 7,725.00 | (1,100.00) | (14.2) |
| Miscellaneous Alcohol | 5,630.00 | 11,840.00 | (6,210.00) | (52.4) |
| Miscellaneous Tobacco | - | 1,247.67 | (1,247.67) | (100.0) |
| | <u>\$ 34,975,401.55</u> | <u>\$ 32,413,044.55</u> | <u>\$ 2,562,357.00</u> | <u>7.9</u> % |
| Distribution: | | | | |
| MD Wine & Grape Promotion Fund | (4,095.97) | (12,662.02) | 8,566.05 | (100.0) |
| General Fund | <u>\$ 34,971,305.58</u> | <u>\$ 32,400,382.53</u> | <u>\$ 2,570,923.05</u> | <u>7.9</u> % |

Fiscal Year to Date

| | <u>2020</u> | <u>2019</u> | <u>Difference</u> | |
|--------------------------------|--------------------------|--------------------------|--------------------------|----------------|
| Distilled Spirits | \$ 12,369,244.28 | \$ 12,669,444.73 | \$ (300,200.45) | (2.4) % |
| Wine | 4,581,174.97 | 4,884,505.08 | (303,330.11) | (6.2) |
| Beer | 6,015,688.89 | 6,302,794.06 | (287,105.17) | (4.6) |
| Cigarettes | 245,721,062.44 | 245,905,834.35 | (184,771.91) | (0.1) |
| Other Tobacco Products | 30,892,385.09 | 31,348,896.88 | (456,511.79) | (1.5) |
| Fines/Offer in Compromise | - | - | - | - |
| Alcohol License Fees | 48,495.00 | 396,497.50 | (348,002.50) | (87.8) |
| Alcohol Permits | 1,181,815.00 | 1,301,290.00 | (119,475.00) | (9.2) |
| O.T.P. License Fees | 9,775.00 | 10,175.00 | (400.00) | (3.9) |
| Miscellaneous Alcohol | 41,000.00 | 53,145.00 | (12,145.00) | (22.9) |
| Miscellaneous Tobacco | 66,622.78 | 40,718.07 | 25,904.71 | 63.6 |
| | <u>\$ 300,927,263.45</u> | <u>\$ 302,913,300.67</u> | <u>\$ (1,986,037.22)</u> | <u>(0.7)</u> % |
| Distribution: | | | | |
| MD Wine & Grape Promotion Fund | (87,899.04) | (101,989.81) | 14,090.77 | 13.8 |
| General Fund | <u>\$ 300,839,364.41</u> | <u>\$ 302,811,310.86</u> | <u>\$ (1,971,946.45)</u> | <u>(0.7)</u> % |