

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date March 2018 and 2017

Month of March

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,247,586	\$ 1,279,657	\$ (32,071)	(2.5) %
Wine	476,444	582,963	(106,519)	(18.3)
Beer	581,929	533,736	48,193	9.0
Cigarettes	23,950,110	28,011,088	(4,060,978)	(14.5)
Other Tobacco Products	3,007,682	2,769,467	238,215	8.6
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	1,158	575	583	101.4
Alcohol Permits	20,250	26,025	(5,775)	(22.2)
O.T.P. License Fees	150	25	125	100.0 +
Miscellaneous Alcohol	17,150	10,580	6,570	62.1
Miscellaneous Tobacco	6,299	621	5,678	100.0 +
	<u>\$ 29,308,758</u>	<u>\$ 33,214,737</u>	<u>\$ (3,905,979)</u>	<u>(11.8) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(27)	(4,475)	4,448	99.4
General Fund	<u>\$ 29,308,731</u>	<u>\$ 33,210,262</u>	<u>\$ (3,901,531)</u>	<u>(11.7) %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 10,868,928	\$ 10,831,345	\$ 37,583	0.3 %
Wine	4,320,956	4,755,710	(434,754)	(9.1)
Beer	5,369,860	5,328,583	41,277	0.8
Cigarettes	229,330,519	239,532,528	(10,202,009)	(4.3)
Other Tobacco Products	27,337,271	24,487,281	2,849,990	11.6
Fines/Offer in Compromise	-	500	(500)	(100.0)
Alcohol License Fees	46,462	43,095	3,367	7.8
Alcohol Permits	1,117,060	1,066,795	50,265	4.7
O.T.P. License Fees	1,850	1,550	300	19.4
Miscellaneous Alcohol	48,230	31,520	16,710	53.0
Miscellaneous Tobacco	110,492	49,826	60,666	100.0 +
	<u>\$ 278,551,628</u>	<u>\$ 286,128,733</u>	<u>\$ (7,577,105)</u>	<u>(2.6) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(68,641)	(70,534)	1,893	2.7
General Fund	<u>\$ 278,482,987</u>	<u>\$ 286,058,199</u>	<u>\$ (7,575,212)</u>	<u>(2.6) %</u>