

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date June 2018 and 2017
(Subject to Year End Adjustments)

Month of June

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,545,789	\$ 1,528,400	\$ 17,389	1.1 %
Wine	592,172	550,867	41,305	7.5
Beer	850,115	838,214	11,901	1.4
Cigarettes	30,139,368	32,141,782	(2,002,414)	(6.2)
Other Tobacco Products	3,588,343	3,468,770	119,573	3.4
Fines/Offer in Compromise	-	-	-	-
Alcohol License Fees	15,668	8,900	6,768	76.0
Alcohol Permits	149,235	139,275	9,960	7.2
O.T.P. License Fees	900	1,000	(100)	(10.0)
Miscellaneous Alcohol	5,770	2,720	3,050	100.0 +
Miscellaneous Tobacco	3,157	6,210	(3,053)	(49.2)
	<u>\$ 36,890,517</u>	<u>\$ 38,686,138</u>	<u>\$ (1,795,621)</u>	<u>(4.6) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(277)	(12,437)	12,160	97.8
General Fund	<u>\$ 36,890,240</u>	<u>\$ 38,673,701</u>	<u>\$ (1,783,461)</u>	<u>(4.6) %</u>

Fiscal Year to Date

	<u>2018</u>	<u>2017</u>	<u>Difference</u>	
Distilled Spirits	\$ 15,132,589	\$ 15,083,601	\$ 48,988	0.3 %
Wine	5,942,028	6,368,663	(426,635)	(6.7)
Beer	7,536,283	7,579,174	(42,891)	(0.6)
Cigarettes	315,550,943	326,272,939	(10,721,996)	(3.3)
Other Tobacco Products	37,934,063	34,717,209	3,216,854	9.3
Fines/Offer in Compromise	-	500	(500)	(100.0)
Alcohol License Fees	560,550	401,165	159,385	39.7
Alcohol Permits	1,314,010	1,386,495	(72,485)	(5.2)
O.T.P. License Fees	12,200	11,695	505	4.3
Miscellaneous Alcohol	62,280	44,930	17,350	38.6
Miscellaneous Tobacco	132,629	57,365	75,264	100.0 +
	<u>\$ 384,177,575</u>	<u>\$ 391,923,736</u>	<u>\$ (7,746,161)</u>	<u>(2.0) %</u>
Distribution:				
MD Wine & Grape Promotion Fund	(84,653)	(93,439)	8,786	9.4
General Fund	<u>\$ 384,092,922</u>	<u>\$ 391,830,297</u>	<u>\$ (7,737,375)</u>	<u>(2.0) %</u>