

**Comptroller of Maryland  
Revenue Administration Division  
Alcohol and Tobacco Comparative Summary  
For the Month and Fiscal Periods Ended September 2013 and 2012**

**Month of September**

	<b><u>2013</u></b>	<b><u>2012</u></b>	<b><u>Difference</u></b>	
Distilled Spirits	\$ 1,295,370	\$ 1,354,790	\$ (59,420)	(4.4) %
Wine	486,229	512,420	(26,191)	(5.1)
Beer	805,776	836,841	(31,065)	(3.7)
Cigarettes	32,041,438	35,351,427	(3,309,989)	(9.4)
Other Tobacco Products	2,776,020	3,297,503	(521,483)	(15.8)
Fines/Offer in Compromise	1,250	-	1,250	100.0
Alcohol License Fees	1,913	3,638	(1,725)	(47.4)
Alcohol Permits	16,555	153,795	(137,240)	(89.2)
O.T.P. License Fees	-	1,000	(1,000)	(100.0)
Miscellaneous Alcohol	6,800	1,800	5,000	100.0 +
Miscellaneous Tobacco	1,554	118,877	(117,323)	(98.7)
General Fund (Note)	<u>\$ 37,432,905</u>	<u>\$ 41,632,091</u>	<u>\$(4,199,186)</u>	<u>(10.1) %</u>

**Fiscal Year to Date**

	<b><u>2014</u></b>	<b><u>2013</u></b>	<b><u>Difference</u></b>	
Distilled Spirits	\$ 2,578,730	\$ 2,427,497	\$ 151,233	6.2 %
Wine	949,404	979,295	(29,891)	(3.1)
Beer	1,762,838	1,802,292	(39,454)	(2.2)
Cigarettes	71,365,558	77,419,858	(6,054,300)	(7.8)
Other Tobacco Products	5,921,604	6,493,339	(571,735)	(8.8)
Fines/Offer in Compromise	1,250	-	1,250	100.0
Alcohol License Fees	16,178	10,828	5,350	49.4
Alcohol Permits	106,445	246,575	(140,130)	(56.8)
O.T.P. License Fees	775	2,250	(1,475)	(65.6)
Miscellaneous Alcohol	9,630	4,000	5,630	100.0 +
Miscellaneous Tobacco	5,700	269,503	(263,803)	(97.9)
General Fund (Note)	<u>\$ 82,718,112</u>	<u>\$ 89,655,437</u>	<u>\$(6,937,325)</u>	<u>(7.7) %</u>

Note:

Legislation required a transfer of individual income tax to the Budget Restoration Fund in Fiscal 2013 in the amount of \$5 million. This amount is included in the General Fund total for comparability.