

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date March 2014 and 2013

Month of March

	<u>2014</u>		<u>2013</u>		<u>Difference</u>	
Distilled Spirits	\$ 1,272,759	\$	1,315,482	\$	(42,723)	(3.2) %
Wine	515,571		483,678		31,893	6.6
Beer	653,019		643,279		9,740	1.5
Cigarettes	28,233,800		33,494,362		(5,260,562)	(15.7)
Other Tobacco Products	2,670,355		2,035,574		634,781	31.2
Fines/Offer in Compromise	-		-		-	-
Alcohol License Fees	650		99,005		(98,355)	(99.3)
Alcohol Permits	33,665		27,705		5,960	21.5
O.T.P. License Fees	-		750		(750)	(100.0)
Miscellaneous Alcohol	10,650		7,140		3,510	49.2
Miscellaneous Tobacco	3,922		46,599		(42,677)	(91.6)
General Fund (Note)	<u>\$ 33,394,391</u>		<u>\$ 38,153,574</u>		<u>\$ (4,759,183)</u>	<u>(12.5) %</u>

Fiscal Year to Date

	<u>2014</u>		<u>2013</u>		<u>Difference</u>	
Distilled Spirits	\$ 10,639,206	\$	10,415,806	\$	223,400	2.1 %
Wine	4,139,213		4,126,391		12,822	0.3
Beer	5,583,635		5,837,449		(253,814)	(4.3)
Cigarettes	249,623,931		258,154,903		(8,530,972)	(3.3)
Other Tobacco Products	22,350,696		23,042,372		(691,676)	(3.0)
Fines/Offer in Compromise	1,950		-		1,950	100.0
Alcohol License Fees	27,029		118,386		(91,357)	(77.2)
Alcohol Permits	1,012,250		980,170		32,080	3.3
O.T.P. License Fees	1,025		5,775		(4,750)	(82.3)
Miscellaneous Alcohol	36,510		22,750		13,760	60.5
Miscellaneous Tobacco	32,303		2,439,529		(2,407,226)	(98.7)
General Fund (Note)	<u>\$ 293,447,748</u>		<u>\$ 305,143,531</u>		<u>\$ (11,695,783)</u>	<u>(3.8) %</u>

Note:

Legislation required a transfer of Alcohol and Tobacco tax to the Budget Restoration Fund in Fiscal 2013 in the amount of \$5 million. This amount is included in the General Fund total for comparability.