

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Periods Ended December 2013 and 2012

Month of December

	<u>2013</u>	<u>2012</u>	<u>Difference</u>	
<u>Receipts:</u>				
Distilled Spirits	\$ 1,373,341	\$ 1,465,339	\$ (91,998)	(6.3) %
Wine	540,512	605,293	(64,781)	(10.7)
Beer	674,989	743,354	(68,365)	(9.2)
Cigarettes	29,765,322	31,585,402	(1,820,080)	(5.8)
Other Tobacco Products (1)	2,431,529	2,924,140	(492,611)	(16.8)
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	3,300	650	2,650	100.0 +
Alcohol Permits	25,630	27,145	(1,515)	(5.6)
Other Tobacco Products License Fees	-	275	(275)	(100.0)
Miscellaneous Alcohol	6,650	2,800	3,850	100.0 +
Miscellaneous Tobacco (2)	2,774	81,256	(78,482)	(96.6)
	<u>\$ 34,824,047</u>	<u>\$ 37,435,654</u>	<u>\$ (2,611,607)</u>	<u>(7.0) %</u>

Fiscal Year to Date-December

	<u>2014</u>	<u>2013</u>	<u>Difference</u>	
<u>Receipts:</u>				
Distilled Spirits	\$ 6,772,361	\$ 6,695,938	\$ 76,423	1.1 %
Wine	2,538,811	2,587,609	(48,798)	(1.9)
Beer	3,699,699	3,928,233	(228,534)	(5.8)
Cigarettes	168,122,079	172,983,519	(4,861,440)	(2.8)
Other Tobacco Products (1)	14,587,684	15,383,466	(795,782)	(5.2)
Fines/Offer in Compromise	1,750	-	1,750	100.0
Alcohol License Fees	24,340	15,903	8,437	53.1
Alcohol Permits	931,820	888,170	43,650	4.9
Other Tobacco Products License Fees	1,025	4,525	(3,500)	(77.3)
Miscellaneous Alcohol	19,880	8,400	11,480	100.0 +
Miscellaneous Tobacco (2)	18,390	2,363,160	(2,344,770)	(99.2)
	<u>196,717,839</u>	<u>204,858,923</u>	<u>(8,141,084)</u>	<u>(4.0)</u>
<u>Less Distribution:</u>				
Budget Restoration Fund		5,000,000	(5,000,000)	(100.0)
General Fund	<u>\$ 196,717,839</u>	<u>\$ 199,858,923</u>	<u>\$ (3,141,084)</u>	<u>(1.6) %</u>

- (1) Senate Bill 1302 increased various tax rates on Other Tobacco Products for fiscal year 2013.
(2) Senate Bill 1302 imposed floor tax on OTP (Other Tobacco Products)