

**Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Comparative Summary
For The Month and Fiscal Year to Date April 2014 and 2013**

Month of April

	<u>2014</u>	<u>2013</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,206,482	\$ 1,261,215	\$ (54,733)	(4.3) %
Wine	478,162	485,641	(7,479)	(1.5)
Beer	701,273	690,180	11,093	1.6
Cigarettes	34,224,275	30,517,959	3,706,316	12.1
Other Tobacco Products	2,935,713	3,578,334	(642,621)	(18.0)
Fines/Offer in Compromise	-	1,250	(1,250)	(100.0)
Alcohol License Fees	351,145	216,725	134,420	62.0
Alcohol Permits	29,525	15,675	13,850	88.4
O.T.P. License Fees	11,275	17,800	(6,525)	(36.7)
Miscellaneous Alcohol	7,080	3,540	3,540	100.0
Miscellaneous Tobacco	5,349	5,244	105	2.0
General Fund (Note)	<u>\$ 39,950,279</u>	<u>\$ 36,793,563</u>	<u>\$ 3,156,716</u>	<u>8.6</u> %

Fiscal Year to Date

	<u>2014</u>	<u>2013</u>	<u>Difference</u>	
Distilled Spirits	\$ 11,845,688	\$ 11,677,021	\$ 168,667	1.4 %
Wine	4,617,375	4,612,032	5,343	0.1
Beer	6,284,908	6,527,629	(242,721)	(3.7)
Cigarettes	283,848,206	288,672,862	(4,824,656)	(1.7)
Other Tobacco Products	25,286,409	26,620,706	(1,334,297)	(5.0)
Fines/Offer in Compromise	1,950	1,250	700	100.0
Alcohol License Fees	378,174	335,111	43,063	12.9
Alcohol Permits	1,041,775	995,845	45,930	4.6
O.T.P. License Fees	12,300	23,575	(11,275)	(47.8)
Miscellaneous Alcohol	43,590	26,290	17,300	65.8
Miscellaneous Tobacco	37,652	2,444,773	(2,407,121)	(98.5)
General Fund (Note)	<u>\$ 333,398,027</u>	<u>\$ 341,937,094</u>	<u>\$ (8,539,067)</u>	<u>(2.5)</u> %

Note:

Legislation required a transfer of Alcohol and Tobacco tax to the Budget Restoration Fund in Fiscal 2013 in the amount of \$5 million. This amount is included in the General Fund total for comparability.