

Comptroller of Maryland
Revenue Administration Division
Alcohol and Tobacco Tax
Comparative Statement of Receipts and Distributions
For the Month and Fiscal Period Ended January 2013

	<u>2013</u>	<u>2012</u>	<u>Difference</u>	
<u>Receipts:</u>				
Distilled Spirits	\$ 1,450,681	\$ 1,480,282	\$ (29,601)	(2.0) %
Wine	615,470	634,102	(18,632)	(2.9)
Beer	645,949	634,780	11,169	1.8
Cigarettes	30,010,392	29,287,144	723,248	2.5
Other Tobacco Products (1)	3,086,334	1,106,513	1,979,821	100.0 +
Fines/Offer in Compromise	0	0	-	0.0
Alcohol License Fees	2,313	750	1,563	100.0 +
Alcohol Permits	40,775	23,215	17,560	75.6
Other Tobacco Products License Fees	0	6,000	(6,000)	(100.0)
Miscellaneous Alcohol	5,600	5,400	200	3.7
Miscellaneous Tobacco (2)	9,629	49,403	(39,774)	(80.5)
	<u>\$ 35,867,143</u>	<u>\$ 33,227,589</u>	<u>\$ 2,639,554</u>	<u>7.9 %</u>

	<u>Fiscal Year to Date</u>		<u>Difference</u>	
	<u>2013</u>	<u>2012</u>		
<u>Receipts:</u>				
Distilled Spirits	\$ 8,146,619	\$ 8,139,401	\$ 7,218	0.1 %
Wine	3,203,079	3,112,620	90,459	2.9
Beer	4,574,182	4,502,080	72,102	1.6
Cigarettes	202,993,911	211,785,999	(8,792,088)	(4.2)
Other Tobacco Products (1)	18,469,799	6,579,778	11,890,021	100.0 +
Fines/Offer in Compromise	-	200	(200)	(100.0)
Alcohol License Fees	18,215	15,500	2,715	17.5
Alcohol Permits	928,945	948,610	(19,665)	(2.1)
Other Tobacco Products License Fees	4,525	8,500	(3,975)	(46.8)
Miscellaneous Alcohol	14,000	21,410	(7,410)	(34.6)
Miscellaneous Tobacco (2)	2,372,790	805,664	1,567,126	100.0 +
	<u>240,726,065</u>	<u>235,919,762</u>	<u>4,806,303</u>	<u>2.0</u>
<u>Less Distribution:</u>				
Budget Restoration Fund	5,000,000	-	5,000,000	100.0
General Fund	<u>\$ 235,726,065</u>	<u>\$ 235,919,762</u>	<u>\$ (193,697)</u>	<u>(0.1) %</u>

- (1) Senate Bill 1302 increased various tax rates on Other Tobacco Products for fiscal year 2013.
(2) Senate Bill 1302 imposed floor tax on OTP (Other Tobacco Products)