

**Comptroller of Maryland**  
**Revenue Administration Division**  
**Alcohol and Tobacco Tax**  
**Comparative Statement of Receipts and Distributions**  
**For the Month and Fiscal Period Ended December 2012**

	<u>2012</u>	<u>2011</u>	<u>Difference</u>	
<u>Receipts:</u>				
Distilled Spirits	\$ 1,465,339	\$ 1,416,202	\$ 49,137	3.5 %
Wine	605,293	583,161	22,132	3.8
Beer	743,354	683,501	59,853	8.8
Cigarettes	31,585,402	33,523,746	(1,938,344)	(5.8)
Other Tobacco Products (1)	2,924,140	1,111,746	1,812,394	100.0 +
Fines/Offer in Compromise	-	-	-	0.0
Alcohol License Fees	650	1,125	(475)	(42.2)
Alcohol Permits	27,145	35,770	(8,625)	(24.1)
Other Tobacco Products License Fees	275	-	275	100.0
Miscellaneous Alcohol	2,800	2,000	800	40.0
Miscellaneous Tobacco (2)	81,256	63,802	17,454	27.4
	<u>\$ 37,435,654</u>	<u>\$ 37,421,052</u>	<u>\$ 14,602</u>	<u>0.04 %</u>

	<u>Fiscal Year to Date</u>		<u>Difference</u>	
	<u>2013</u>	<u>2012</u>		
<u>Receipts:</u>				
Distilled Spirits	\$ 6,695,938	\$ 6,659,118	\$ 36,819	0.6 %
Wine	2,587,609	2,478,518	109,091	4.4
Beer	3,928,233	3,867,299	60,933	1.6
Cigarettes	172,983,519	182,498,855	(9,515,336)	(5.2)
Other Tobacco Products (1)	15,383,466	5,473,265	9,910,201	100.0 +
Fines/Offer in Compromise	-	200	(200)	(100.0)
Alcohol License Fees	15,903	14,750	1,153	7.8
Alcohol Permits	888,170	925,395	(37,225)	(4.0)
Other Tobacco Products License Fees	4,525	2,500	2,025	81.0
Miscellaneous Alcohol	8,400	16,010	(7,610)	(47.5)
Miscellaneous Tobacco (2)	2,363,160	756,261	1,606,900	100.0 +
	<u>204,858,922</u>	<u>202,692,172</u>	<u>2,166,750</u>	<u>1.1</u>
<u>Less Distribution:</u>				
Budget Restoration Fund	5,000,000	-	5,000,000	100.0
General Fund	<u>\$ 199,858,922</u>	<u>\$ 202,692,172</u>	<u>\$ (2,833,250)</u>	<u>(1.4) %</u>

- (1) Senate Bill 1302 increased various tax rates on Other Tobacco Products for fiscal year 2013.  
(2) Senate Bill 1302 imposed floor tax on OTP (Other Tobacco Products)