

Comptroller of Maryland  
Revenue Administration Division  
Alcohol and Tobacco Tax  
Comparative Statement of Net Receipts  
For the Month and Fiscal Period Ended January 2012

RECEIPTS:	Current Month				Year to Date			
	<u>2012</u>	<u>2011</u>	<u>Difference</u>		<u>2012</u>	<u>2011</u>	<u>Difference</u>	
Distilled Spirits	\$ 1,480,282.10	\$ 1,388,356.39	\$ 91,925.71	6.6 %	\$ 8,139,400.57	\$ 7,862,731.99	\$ 276,668.58	3.5 %
Wine	634,101.73	603,349.31	30,752.42	5.1	3,115,491.53	2,963,148.59	152,342.94	5.1
Beer	635,030.31	631,046.51	3,983.80	0.6	4,504,128.02	4,585,642.33	(81,514.31)	(1.8)
Cigarettes	29,287,144.17	27,328,588.23	1,958,555.94	7.2	211,785,999.49	208,736,779.04	3,049,220.45	1.5
Other Tobacco Products	1,106,513.29	1,159,358.78	(52,845.49)	(4.6)	6,587,335.29	6,482,613.60	104,721.69	1.6
Subtotal	<u>33,143,071.60</u>	<u>31,110,699.22</u>	<u>2,032,372.38</u>		<u>234,132,354.90</u>	<u>230,630,915.55</u>	<u>3,501,439.35</u>	
Fines & Forfeitures	-	-	-		200.00	255.00	(55.00)	
A.B. License Fees	750.00	3,410.00	(2,660.00)		15,500.00	14,617.50	882.50	
A.B. Permit Fees	23,215.00	615,615.00	(592,400.00)		948,610.00	1,422,010.00	(473,400.00)	
OTP License Fees	6,000.00	-	6,000.00		8,500.00	-	8,500.00	
Misc. Alcoholic Bev	5,400.00	1,200.00	4,200.00		24,410.00	10,800.00	13,610.00	
Misc. Tobacco Tax	49,403.31	8,654.82	40,748.49		821,487.11	(244,373.95)	1,065,861.06	
Gross Receipts	<u>33,227,839.91</u>	<u>31,739,579.04</u>	<u>1,488,260.87</u>	4.7	<u>235,951,062.01</u>	<u>231,834,224.10</u>	<u>4,116,837.91</u>	1.8
Less Refunds:								
Distilled Spirits	-	16.82	(16.82)		-	16.82	(16.82)	
Wine	-	-	-		2,871.40	-	2,871.40	
Beer	250.00	2,264.44	(2,014.44)		2,048.27	2,886.85	(838.58)	
Cigarettes	-	-	-		-	17,952.14	(17,952.14)	
Other Tobacco Products	-	-	-		7,557.33	10,299.83	(2,742.50)	
A.B. Licenses	-	-	-		-	-	-	
A.B. Permit Fees	-	-	-		-	-	-	
Misc. Alcoholic Bev	-	-	-		3,000.00	-	3,000.00	
Misc. Tobacco Tax	-	-	-		15,823.20	-	15,823.20	
Total Refunds	<u>250.00</u>	<u>2,281.26</u>	<u>(2,031.26)</u>		<u>31,300.20</u>	<u>31,155.64</u>	<u>144.56</u>	
Net Receipts	<u>\$ 33,227,589.91</u>	<u>\$ 31,737,297.78</u>	<u>\$ 1,490,292.13</u>	4.7 %	<u>\$ 235,919,761.81</u>	<u>\$ 231,803,068.46</u>	<u>\$ 4,116,693.35</u>	1.8 %