

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 REVENUE ADMINISTRATION DIVISION
 REVENUE ACCOUNTING
 ANNAPOLIS, MARYLAND 21404-2999
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 May 2009 and May 2010

	Current Month				Eleven Months			
	May 2009	May 2010	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2009	F.Y. 2010	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,284,413.75	\$ 1,335,619.53	\$ 51,205.78	3.99%	\$ 12,067,218.98	\$ 12,396,146.41	\$ 328,927.43	2.73%
Wine	432,791.70	462,301.89	29,510.19	6.82%	4,566,312.70	4,666,460.20	100,147.50	2.19%
Beer	810,122.20	768,778.44	(41,343.76)	-5.10%	7,461,198.75	7,348,874.49	(112,324.26)	-1.51%
Cigarettes	30,482,309.17	34,784,800.46	4,302,491.29	14.11%	335,605,553.01	335,367,635.87	(237,917.14)	-0.07%
Other Tobacco Products	924,098.99	968,897.65	44,798.66	4.85%	9,132,049.36	10,063,772.28	931,722.92	10.20%
Subtotal	\$ 33,933,735.81	\$ 38,320,397.97	\$ 4,386,662.16		\$ 368,832,332.80	\$ 369,842,889.25	\$ 1,010,556.45	
Fines & Forfeitures	750.00	85.00	(665.00)		1,000.00	7,505.00	6,505.00	
A.B. License Fees	18,250.00	23,805.00	5,555.00		302,640.00	296,085.00	(6,555.00)	
A.B. Permit Fees	12,730.00	15,550.00	2,820.00		760,290.00	871,155.00	110,865.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	3,170.00	600.00	(2,570.00)		35,860.98	18,240.00	(17,620.98)	
Misc. Tobacco Tax	17,094.68	34,193.46	17,098.78		343,371.40	364,437.16	21,065.76	
Gross Receipts	\$ 33,985,730.49	\$ 38,394,631.43	\$ 4,408,900.94	12.97%	\$ 370,275,495.18	\$ 371,400,311.41	\$ 1,124,816.23	0.30%
Less: Refunds	173.48	15,818.70	15,645.22		332,537.66	1,636,588.63	1,304,050.97	
Net Receipts	\$ 33,985,557.01	\$ 38,378,812.73	\$ 4,393,255.72	12.93%	\$ 369,942,957.52	\$ 369,763,722.78	\$ (179,234.74)	-0.05%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 10,338.89	\$ 10,338.89		\$ 0.00	\$ 10,380.45	\$ 10,380.45	
Wine	0.00	23.00	23.00		0.00	64.56	64.56	
Beer	173.48	3,456.81	3,283.33		138,639.01	16,533.73	(122,105.28)	
Cigarettes	0.00	0.00	0.00		83,981.65	1,432,154.35	1,348,172.70	
Other Tobacco Products	0.00	0.00	0.00		0.00	173,355.54	173,355.54	
A.B. Licenses	0.00	2,000.00	2,000.00		0.00	2,000.00	2,000.00	
A.B. Permit Fees	0.00	0.00	0.00		50.00	100.00	50.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	1,000.00	1,000.00	
Misc. Tobacco Tax	0.00	0.00	0.00		109,867.00	1,000.00	(108,867.00)	
	\$ 173.48	\$ 15,818.70	\$ 15,645.22		\$ 332,537.66	\$ 1,636,588.63	\$ 1,304,050.97	