

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 December 2007 and December 2008

	Current Month				Six Months			
	December 2007	December 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,312,226.98	\$ 1,305,166.25	\$ (7,060.73)	-0.54%	\$ 6,137,757.78	\$ 6,207,464.64	\$ 69,706.86	1.14%
Wine	480,147.85	573,685.66	93,537.81	19.48%	2,177,446.19	2,229,906.77	52,460.58	2.41%
Beer	768,316.10	536,262.63	(232,053.47)	-30.20%	4,163,168.53	3,865,148.97	(298,019.56)	-7.16%
Cigarettes	31,338,284.51	33,546,528.69	2,208,244.18	7.05%	129,760,040.94	181,308,136.79	51,548,095.85	39.73%
Other Tobacco Products	726,506.92	760,640.18	34,133.26	4.70%	4,221,357.86	4,503,734.18	282,376.32	6.69%
Subtotal	\$ 34,625,482.36	\$ 36,722,283.41	\$ 2,096,801.05		\$ 146,459,771.30	\$ 198,114,391.35	\$ 51,654,620.05	
Fines & Forfeitures	0.00	0.00	0.00		2,500.00	0.00	(2,500.00)	
A.B. License Fees	1,750.00	1,425.00	(325.00)		10,555.00	25,720.00	15,165.00	
A.B. Permit Fees	14,325.00	17,555.00	3,230.00		711,480.00	677,715.00	(33,765.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	2,200.00	275.00	(1,925.00)		9,771.00	21,460.98	11,689.98	
Misc. Tobacco Tax	27,660.36	7,362.67	(20,297.69)		262,070.91	190,443.06	(71,627.85)	
Gross Receipts	\$ 34,671,417.72	\$ 36,748,901.08	\$ 2,077,483.36	5.99%	\$ 147,456,148.21	\$ 199,029,730.39	\$ 51,573,582.18	34.98%
Less: Refunds	5,544.04	638.11	(4,905.93)		27,082.35	134,529.36	107,447.01	
Net Receipts	\$ 34,665,873.68	\$ 36,748,262.97	\$ 2,082,389.29	6.01%	\$ 147,429,065.86	\$ 198,895,201.03	\$ 51,466,135.17	34.91%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	5,544.04	353.11	(5,190.93)		27,082.35	5,885.64	(21,196.71)	
Cigarettes	0.00	0.00	0.00		0.00	79,256.72	79,256.72	
Other Tobacco Products	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Tobacco Tax	0.00	285.00	285.00		0.00	49,387.00	49,387.00	
	\$ 5,544.04	\$ 638.11	\$ (4,905.93)		\$ 27,082.35	\$ 134,529.36	\$ 107,447.01	