

STATE OF MARYLAND  
 COMPTROLLER OF MARYLAND  
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division  
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR  
 August 2007 and August 2008

	Current Month				Two Months			
	August 2007	August 2008	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
<b>ACCRUED RECEIPTS:</b>								
Distilled Spirits	\$ 1,139,834.88	\$ 1,165,046.79	\$ 25,211.91	2.21%	\$ 1,134,142.51	\$ 1,163,356.85	\$ 29,214.34	2.58%
Wine	379,427.08	398,472.69	19,045.61	5.02%	394,378.18	413,480.42	19,102.24	4.84%
Beer	922,379.36	865,712.49	(56,666.87)	-6.14%	967,680.93	910,598.52	(57,082.41)	-5.90%
Cigarettes	24,318,294.38	35,598,639.10	11,280,344.72	46.39%	31,861,006.54	45,254,208.49	13,393,201.95	42.04%
Other Tobacco Products	753,802.73	829,656.65	75,853.92	10.06%	1,012,962.97	1,070,890.54	57,927.57	5.72%
<b>Subtotal</b>	<b>\$ 27,513,738.43</b>	<b>\$ 38,857,527.72</b>	<b>\$ 11,343,789.29</b>		<b>\$ 35,370,171.13</b>	<b>\$ 48,812,534.82</b>	<b>\$ 13,442,363.69</b>	
Fines & Forfeitures	0.00	0.00	0.00		2,500.00	0.00	(2,500.00)	
A.B. License Fees	1,087.50	1,410.00	322.50		1,857.50	17,985.00	16,127.50	
A.B. Permit Fees	12,250.00	17,195.00	4,945.00		23,800.00	32,725.00	8,925.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	1,670.00	3,057.00	1,387.00		2,755.00	3,357.00	602.00	
Misc. Tobacco Tax	163,462.40	44,915.29	(118,547.11)		185,356.07	132,497.60	(52,858.47)	
<b>Gross Receipts</b>	<b>\$ 27,692,208.33</b>	<b>\$ 38,924,105.01</b>	<b>\$ 11,231,896.68</b>	<b>40.56%</b>	<b>\$ 35,586,439.70</b>	<b>\$ 48,999,099.42</b>	<b>\$ 13,412,659.72</b>	<b>37.69%</b>
Less: Refunds	3,178.95	41,496.91	38,317.96		3,178.95	41,496.91	38,317.96	
<b>Net Receipts</b>	<b>\$ 27,689,029.38</b>	<b>\$ 38,882,608.10</b>	<b>\$ 11,193,578.72</b>	<b>40.43%</b>	<b>\$ 35,583,260.75</b>	<b>\$ 48,957,602.51</b>	<b>\$ 13,374,341.76</b>	<b>37.59%</b>
<b>REFUNDS:</b>								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	3,178.95	0.00	(3,178.95)		3,178.95	0.00	(3,178.95)	
Cigarettes	0.00	41,496.91	41,496.91		0.00	41,496.91	41,496.91	
Other Tobacco Products	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Tobacco Tax	0.00	0.00	0.00		0.00	0.00	0.00	
	<b>\$ 3,178.95</b>	<b>\$ 41,496.91</b>	<b>\$ 38,317.96</b>		<b>\$ 3,178.95</b>	<b>\$ 41,496.91</b>	<b>\$ 38,317.96</b>	