

STATE OF MARYLAND  
 COMPTROLLER OF MARYLAND  
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division  
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR  
 April 2008 and April 2009

	Current Month				Ten Months			
	April 2008	April 2009	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2008	F.Y. 2009	Increase or Decrease	Percentage of Increase or Decrease
<b>ACCRUED RECEIPTS:</b>								
Distilled Spirits	\$ 1,246,221.44	\$ 1,307,651.86	\$ 61,430.42	4.93%	\$ 10,627,977.74	\$ 10,782,805.23	\$ 154,827.49	1.46%
Wine	425,443.62	461,361.83	35,918.21	8.44%	3,920,264.78	4,133,521.00	213,256.22	5.44%
Beer	711,318.92	736,571.08	25,252.16	3.55%	6,877,744.05	6,651,076.55	(226,667.50)	-3.30%
Cigarettes	37,204,942.69	32,205,552.14	(4,999,390.55)	-13.44%	244,482,646.33	305,123,243.84	60,640,597.51	24.80%
Other Tobacco Products	825,817.30	1,083,232.33	257,415.03	31.17%	7,362,973.74	8,207,950.37	844,976.63	11.48%
<b>Subtotal</b>	<b>\$ 40,413,743.97</b>	<b>\$ 35,794,369.24</b>	<b>\$ (4,619,374.73)</b>		<b>\$ 273,271,606.64</b>	<b>\$ 334,898,596.99</b>	<b>\$ 61,626,990.35</b>	
Fines & Forfeitures	0.00	250.00	250.00		2,500.00	250.00	(2,250.00)	
A.B. License Fees	246,940.00	256,712.50	9,772.50		259,447.50	284,390.00	24,942.50	
A.B. Permit Fees	16,750.00	16,870.00	120.00		778,525.00	747,560.00	(30,965.00)	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	2,100.00	2,560.00	460.00		29,527.00	32,690.98	3,163.98	
Misc. Tobacco Tax	9,735,339.81	25,274.69	(9,710,065.12)		13,334,832.42	326,276.72	(13,008,555.70)	
<b>Gross Receipts</b>	<b>\$ 50,414,873.78</b>	<b>\$ 36,096,036.43</b>	<b>\$ (14,318,837.35)</b>	<b>-28.40%</b>	<b>\$ 287,676,438.56</b>	<b>\$ 336,289,764.69</b>	<b>\$ 48,613,326.13</b>	<b>16.90%</b>
Less: Refunds	0.00	63,391.40	63,391.40		37,068.49	332,364.18	295,295.69	
<b>Net Receipts</b>	<b>\$ 50,414,873.78</b>	<b>\$ 36,032,645.03</b>	<b>\$ (14,382,228.75)</b>	<b>-28.53%</b>	<b>\$ 287,639,370.07</b>	<b>\$ 335,957,400.51</b>	<b>\$ 48,318,030.44</b>	<b>16.80%</b>
<b>REFUNDS:</b>								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00	\$ 0.00	\$ 0.00	
Wine	0.00	0.00	0.00		0.00	0.00	0.00	
Beer	0.00	3,911.40	3,911.40		35,078.07	138,465.53	103,387.46	
Cigarettes	0.00	0.00	0.00		0.00	83,981.65	83,981.65	
Other Tobacco Products	0.00	0.00	0.00		1,790.42	0.00	(1,790.42)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	0.00	0.00		0.00	50.00	50.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		200.00	0.00	(200.00)	
Misc. Tobacco Tax	0.00	59,480.00	59,480.00		0.00	109,867.00	109,867.00	
	<b>\$ 0.00</b>	<b>\$ 63,391.40</b>	<b>\$ 63,391.40</b>		<b>\$ 37,068.49</b>	<b>\$ 332,364.18</b>	<b>\$ 295,295.69</b>	