

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 Motor-fuel, Alcohol & Tobacco Tax Regulatory Division
 LOUIS L. GOLDSTEIN TREASURY BUILDING
 ANNAPOLIS, MARYLAND 21404-2999
 TELEPHONE: 410-260-7314

COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 May 2007 and May 2008

| | Current Month | | | | Eleven Months | | | |
|--------------------------|-------------------------|-------------------------|----------------------------|--|--------------------------|--------------------------|----------------------------|--|
| | May 2007 | May 2008 | Increase or Decrease | Percentage of Increase or Decrease | F.Y. 2007 | F.Y. 2008 | Increase or Decrease | Percentage of Increase or Decrease |
| ACCRUED RECEIPTS: | | | | | | | | |
| Distilled Spirits | \$ 1,124,149.92 | \$ 1,217,526.38 | \$ 93,376.46 | 8.31% | \$ 11,609,469.83 | \$ 11,845,504.12 | \$ 236,034.29 | 2.03% |
| Wine | 414,448.91 | 454,332.12 | 39,883.21 | 9.62% | 4,240,203.09 | 4,374,596.90 | 134,393.81 | 3.17% |
| Beer | 752,444.64 | 801,586.18 | 49,141.54 | 6.53% | 7,697,470.82 | 7,679,330.23 | (18,140.59) | -0.24% |
| Cigarettes | 22,354,749.59 | 28,889,638.43 | 6,534,888.84 | 29.23% | 228,156,745.04 | 273,372,284.76 | 45,215,539.72 | 19.82% |
| Other Tobacco Products | 670,921.88 | 797,433.48 | 126,511.60 | 18.86% | 7,557,049.51 | 8,160,407.22 | 603,357.71 | 7.98% |
| Subtotal | \$ 25,316,714.94 | \$ 32,160,516.59 | \$ 6,843,801.65 | | \$ 259,260,938.29 | \$ 305,432,123.23 | \$ 46,171,184.94 | |
| Fines & Forfeitures | 0.00 | 0.00 | 0.00 | | 5,000.00 | 2,500.00 | (2,500.00) | |
| A.B. License Fees | 26,265.00 | 15,500.00 | (10,765.00) | | 271,465.00 | 274,947.50 | 3,482.50 | |
| A.B. Permit Fees | 16,325.00 | 9,030.00 | (7,295.00) | | 855,525.00 | 787,555.00 | (67,970.00) | |
| Tob. License Fees | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| Misc. Alcoholic Bev | 1,285.00 | 820.00 | (465.00) | | 20,168.00 | 30,347.00 | 10,179.00 | |
| Misc. Tobacco Tax | 5,609.61 | 12,247,003.33 | 12,241,393.72 | | 698,672.47 | 25,581,835.75 | 24,883,163.28 | |
| Gross Receipts | \$ 25,366,199.55 | \$ 44,432,869.92 | \$ 19,066,670.37 | 75.17% | \$ 261,111,768.76 | \$ 332,109,308.48 | \$ 70,997,539.72 | 27.19% |
| Less: Refunds | 13,741.94 | 5,218.04 | (8,523.90) | | 177,738.05 | 42,286.53 | (135,451.52) | |
| Net Receipts | \$ 25,352,457.61 | \$ 44,427,651.88 | \$ 19,075,194.27 | 75.24% | \$ 260,934,030.71 | \$ 332,067,021.95 | \$ 71,132,991.24 | 27.26% |
| REFUNDS: | | | | | | | | |
| Distilled Spirits | \$ 0.00 | \$ 0.00 | \$ 0.00 | | \$ 0.00 | \$ 0.00 | \$ 0.00 | |
| Wine | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| Beer | 203.46 | 5,218.04 | 5,014.58 | | 93,288.85 | 40,296.11 | (52,992.74) | |
| Cigarettes | 0.00 | 0.00 | 0.00 | | 55,670.49 | 0.00 | (55,670.49) | |
| Other Tobacco Products | 13,478.48 | 0.00 | (13,478.48) | | 15,666.21 | 1,790.42 | (13,875.79) | |
| A.B. Licenses | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| A.B. Permit Fees | 0.00 | 0.00 | 0.00 | | 150.00 | 0.00 | (150.00) | |
| Misc. Alcoholic Bev | 60.00 | 0.00 | (60.00) | | 210.00 | 200.00 | (10.00) | |
| Misc. Tobacco Tax | 0.00 | 0.00 | 0.00 | | 12,752.50 | 0.00 | (12,752.50) | |
| | \$ 13,741.94 | \$ 5,218.04 | \$ (8,523.90) | | \$ 177,738.05 | \$ 42,286.53 | \$ (135,451.52) | |