

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 ALCOHOL AND TOBACCO TAX BUREAU
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 November 2005 and November 2006

	Current Month				Five Months			
	November 2005	November 2006	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2006	F.Y. 2007	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,335,720.07	\$ 1,433,877.76	\$ 98,157.69	7.35%	\$ 4,496,581.52	\$ 4,719,668.42	\$ 223,086.90	4.96%
Wine	457,262.66	489,315.43	32,052.77	7.01%	1,558,953.75	1,625,188.84	66,235.09	4.25%
Beer	778,829.21	742,045.85	(36,783.36)	-4.72%	3,343,455.99	3,305,135.65	(38,320.34)	-1.15%
Cigarettes	22,471,648.84	23,030,319.82	558,670.98	2.49%	99,583,878.76	100,982,776.69	1,398,897.93	1.40%
Other Tobacco Products	630,017.15	685,852.77	55,835.62	8.86%	3,054,643.91	3,206,274.24	151,630.33	4.96%
Subtotal	\$ 25,673,477.93	\$ 26,381,411.63	\$ 707,933.70		\$ 112,037,513.93	\$ 113,839,043.84	\$ 1,801,529.91	
Fines & Forfeitures	2,000.00	0.00	(2,000.00)		19,407.00	0.00	(19,407.00)	
A.B. License Fees	875.00	1,175.00	300.00		6,060.00	20,930.00	14,870.00	
A.B. Permit Fees	71,110.00	87,365.00	16,255.00		667,790.00	754,965.00	87,175.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	350.00	370.00	20.00		4,275.00	6,770.00	2,495.00	
Misc. Tobacco Tax	77,297.04	42,362.37	(34,934.67)		184,914.21	483,113.23	298,199.02	
Gross Receipts	\$ 25,825,109.97	\$ 26,512,684.00	\$ 687,574.03	2.66%	\$ 112,919,960.14	\$ 115,104,822.07	\$ 2,184,861.93	1.93%
Less: Refunds	0.00	996.35	996.35		24,642.60	60,666.43	36,023.83	
Net Receipts	\$ 25,825,109.97	\$ 26,511,687.65	\$ 686,577.68	2.66%	\$ 112,895,317.54	\$ 115,044,155.64	\$ 2,148,838.10	1.90%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 4,954.31	\$ 0.00	\$ (4,954.31)	
Wine	0.00	0.00	0.00		987.96	0.00	(987.96)	
Beer	0.00	946.35	946.35		11,850.72	29,944.76	18,094.04	
Cigarettes	0.00	0.00	0.00		0.00	25,439.67	25,439.67	
Other Tobacco Products	0.00	0.00	0.00		3,404.61	68.00	(3,336.61)	
A.B. Licenses	0.00	0.00	0.00		0.00	0.00	0.00	
A.B. Permit Fees	0.00	50.00	50.00		0.00	50.00	50.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		0.00	150.00	150.00	
Misc. Tobacco Tax	0.00	0.00	0.00		3,445.00	5,014.00	1,569.00	
Total Refunds	\$ 0.00	\$ 996.35	\$ 996.35		\$ 24,642.60	\$ 60,666.43	\$ 36,023.83	