

STATE OF MARYLAND
 COMPTROLLER OF MARYLAND
 ALCOHOL AND TOBACCO TAX BUREAU
 LOUIS L. GOLDSTEIN TREASURY BUILDING
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COMPARATIVE STATEMENT OF ACCRUED RECEIPTS AND REFUNDS FOR
 April 2006 and April 2007

	Current Month				Ten Months			
	April 2006	April 2007	Increase or Decrease	Percentage of Increase or Decrease	F.Y. 2006	F.Y. 2007	Increase or Decrease	Percentage of Increase or Decrease
ACCRUED RECEIPTS:								
Distilled Spirits	\$ 1,214,259.85	\$ 1,191,001.18	\$ (23,258.67)	-1.92%	\$ 10,139,163.74	\$ 10,485,319.91	\$ 346,156.17	3.41%
Wine	424,418.57	432,378.03	7,959.46	1.88%	3,652,109.07	3,825,754.18	173,645.11	4.75%
Beer	769,795.98	754,856.28	(14,939.70)	-1.94%	6,845,741.07	6,945,026.18	99,285.11	1.45%
Cigarettes	22,735,628.55	19,581,743.31	(3,153,885.24)	-13.87%	206,151,950.88	205,801,995.45	(349,955.43)	-0.17%
Other Tobacco Products	802,606.63	829,950.02	27,343.39	3.41%	6,647,301.28	6,886,127.63	238,826.35	3.59%
Subtotal	\$ 25,946,709.58	\$ 22,789,928.82	\$ (3,156,780.76)		\$ 233,436,266.04	\$ 233,944,223.35	\$ 507,957.31	
Fines & Forfeitures	0.00	0.00	0.00		19,677.00	5,000.00	(14,677.00)	
A.B. License Fees	218,087.50	222,282.50	4,195.00		225,432.50	245,200.00	19,767.50	
A.B. Permit Fees	12,990.00	15,645.00	2,655.00		780,225.00	839,200.00	58,975.00	
Tob. License Fees	0.00	0.00	0.00		0.00	0.00	0.00	
Misc. Alcoholic Bev	4,115.00	5,258.00	1,143.00		28,497.75	18,883.00	(9,614.75)	
Misc. Tobacco Tax	31,156.51	69,528.89	38,372.38		542,512.22	693,062.86	150,550.64	
Gross Receipts	\$ 26,213,058.59	\$ 23,102,643.21	\$ (3,110,415.38)	-11.87%	\$ 235,032,610.51	\$ 235,745,569.21	\$ 712,958.70	0.30%
Less: Refunds	1,492.49	3,356.42	1,863.93		241,516.99	163,996.11	(77,520.88)	
Net Receipts	\$ 26,211,566.10	\$ 23,099,286.79	\$ (3,112,279.31)	-11.87%	\$ 234,791,093.52	\$ 235,581,573.10	\$ 790,479.58	0.34%
REFUNDS:								
Distilled Spirits	\$ 0.00	\$ 0.00	\$ 0.00		\$ 4,954.31	\$ 0.00	\$ (4,954.31)	
Wine	0.00	0.00	0.00		987.96	0.00	(987.96)	
Beer	492.49	424.66	(67.83)		15,312.96	93,085.39	77,772.43	
Cigarettes	0.00	2,931.76	2,931.76		193,780.85	55,670.49	(138,110.36)	
Other Tobacco Products	0.00	0.00	0.00		18,173.61	2,187.73	(15,985.88)	
A.B. Licenses	0.00	0.00	0.00		312.50	0.00	(312.50)	
A.B. Permit Fees	0.00	0.00	0.00		50.00	150.00	100.00	
Misc. Alcoholic Bev	0.00	0.00	0.00		3,000.00	150.00	(2,850.00)	
Misc. Tobacco Tax	1,000.00	0.00	(1,000.00)		4,944.80	12,752.50	7,807.70	
	\$ 1,492.49	\$ 3,356.42	\$ 1,863.93		\$ 241,516.99	\$ 163,996.11	\$ (77,520.88)	